

# Charlotte County Transit Division

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

199 North Port-Port Charlotte, FL  
119 Square Miles  
169,541 Population  
199 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Florida Non-UZA; 64 Sarasota-Bradenton, FL

### Service Consumption

1,651,947 Annual Passenger Miles (PMT)  
100,791 Annual Unlinked Trips (UPT)  
391 Average Weekday Unlinked Trips  
73 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

### Database Information

NTDID: 40129  
Reporter Type: Full Reporter

## Financial Information

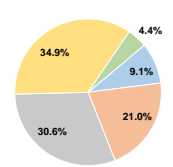
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$230,769          | 9.1%          |
| Local Funds                           | \$532,910          | 21.0%         |
| State Funds                           | \$776,221          | 30.6%         |
| Federal Assistance                    | \$885,209          | 34.9%         |
| Other Funds                           | \$111,241          | 4.4%          |
| <b>Total Operating Funds Expended</b> | <b>\$2,536,350</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



### Service Area Statistics

231 Square Miles  
173,115 Population

### Service Supplied

733,119 Annual Vehicle Revenue Miles (VRM)  
45,679 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

| Mode            | Vehicles Operated in Maximum Service |                          | Revenue Vehicles | Uses of Capital Funds |                         |  | Other      | Total      |
|-----------------|--------------------------------------|--------------------------|------------------|-----------------------|-------------------------|--|------------|------------|
|                 | Directly Operated                    | Purchased Transportation |                  | Systems and Guideways | Facilities and Stations |  |            |            |
| Demand Response | -                                    | 25                       | \$0              | \$0                   | \$0                     |  | \$0        | \$0        |
| Vanpool         | 7                                    | -                        | \$0              | \$0                   | \$0                     |  | \$0        | \$0        |
| <b>Total</b>    | <b>7</b>                             | <b>25</b>                | <b>\$0</b>       | <b>\$0</b>            | <b>\$0</b>              |  | <b>\$0</b> | <b>\$0</b> |

### Summary of Operating Expenses (OE)

|  |                    |               |
|--|--------------------|---------------|
| Salary, Wages, Benefits                        | \$1,164,707        | 46.0%         |
| Materials and Supplies                         | \$421,772          | 16.6%         |
| Purchased Transportation                       | \$904,314          | 35.7%         |
| Other Operating Expenses                       | \$43,449           | 1.7%          |
| <b>Total Operating Expenses</b>                | <b>\$2,534,242</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$2,108            |               |
| Purchased Transportation (Reported Separately) |                    |               |

### Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years¹ |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$2,384,249        | \$230,769        | \$0                   | 1,456,503              | 94,723                | 675,027                      | 42,002                       | 0.0                                    | 31                                     | 25                                   | 19.4%                  | 4.3                         |
| Vanpool         | \$149,993          | \$0              | \$0                   | 195,444                | 6,068                 | 58,092                       | 3,677                        | 0.0                                    | 7                                      | 7                                    | 0.0%                   | 3.2                         |
| <b>Total</b>    | <b>\$2,534,242</b> | <b>\$230,769</b> | <b>\$0</b>            | <b>1,651,947</b>       | <b>100,791</b>        | <b>733,119</b>               | <b>45,679</b>                | <b>0.0</b>                             | <b>38</b>                              | <b>32</b>                            | <b>15.8%</b>           |                             |

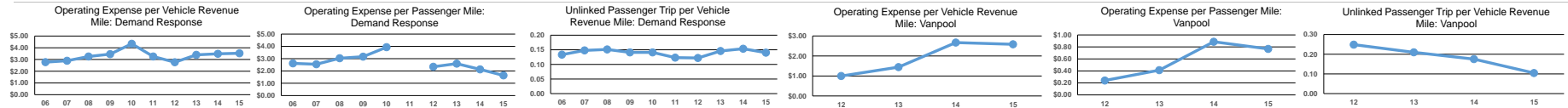
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.53                                      | \$56.77                                     |
| Vanpool         | \$2.58                                      | \$40.79                                     |
| <b>Total</b>    | <b>\$3.46</b>                               | <b>\$55.48</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$1.64                                | \$25.17  | 0.1                                     | 2.3                                     |
| Vanpool         | \$0.77                                | \$24.72  | 0.1                                     | 1.7                                     |
| <b>Total</b>    | <b>\$1.53</b>                         | <b>\$25.14</b>                                 | <b>0.1</b>                              | <b>2.2</b>                              |



Notes:  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.