Municipality of Cayey

1 Jose de Diego Avenue 2015 Annual Agency Profile Mayor: Hon Rolando Ortiz Cayey, PR 00737 Mayor: Hon Rolando Ortiz 787-738-3270

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** Fare Revenues 21 San Juan, PR 0.0% 867 Square Miles Local Funds \$64,133 47.4% 2,148,346 Population State Funds \$0 0.0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$71,069 52.6% Other UZAs Served Other Funds \$0 0.0% 52.6% 0 Puerto Rico Non-UZA **Total Operating Funds Expended** \$135,202 100.0% Service Area Statistics 20.0% **Sources of Capital Funds Expended** 40 Square Miles 48,119 Population Fare Revenues 0.0% 80.0% Local Funds \$11.073 20.0% **Service Consumption** State Funds 0.0% \$0 35,254 Annual Unlinked Trips (UPT) Federal Assistance \$44,294 80.0% 47.4% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$55,367 100.0% 50,965 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 40122

Reporter Type: Reduced Reporter

6,475 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

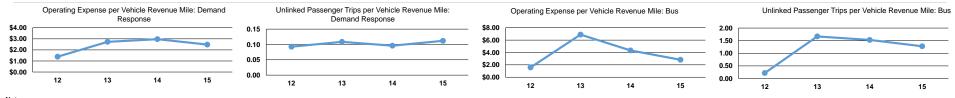
Vehicles Operated at Maximum Service

		Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹		
Bus	3	-	\$71,663	\$0	\$54,387	32,388	25,354	3,620	11.0		
Demand Response	2	-	\$63,539	\$0	\$980	2,866	25,611	2,855	7.2		
Total	5		\$135 202	\$0	\$55,367	35 254	50 965	6 475			

Performance Measures

	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$2.83	\$19.80				
Demand Response	\$2.48	\$22.26				
Total	\$2.65	\$20.88				

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$2.21	1.3	8.9			
Demand Response	\$22.17	0.1	1.0			
Total	\$3.84	0.7	5.4			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.