

Spartanburg Transit System

2015 Annual Agency Profile

General Manager: Mr Luis Gonzalez
864-595-2710

General Information

Urbanized Area (UZA) Statistics - 2010 Census

192 Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
37,013 **Population**

Service Consumption

457,758 **Annual Unlinked Trips (UPT)**

Service Supplied

275,939 **Annual Vehicle Revenue Miles (VRM)**
21,238 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40101

Reporter Type: Reduced Reporter

Financial Information

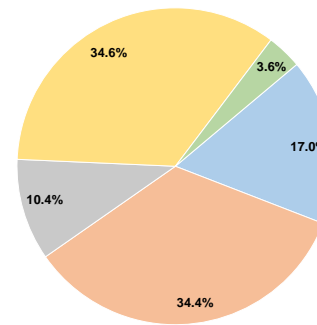
Sources of Operating Funds Expended

Fare Revenues	\$225,873	17.0%
Local Funds	\$457,723	34.4%
State Funds	\$138,046	10.4%
Federal Assistance	\$460,179	34.6%
Other Funds	\$47,520	3.6%
Total Operating Funds Expended	\$1,329,341	100.0%

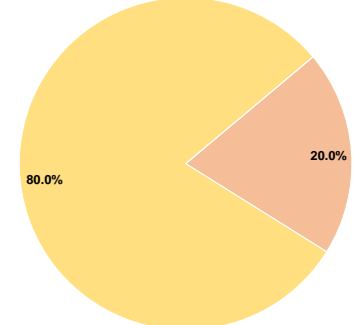
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,732	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$202,930	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$253,662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	8	-	\$1,329,341	\$225,873	\$253,662	457,758	275,939	21,238	7.3
Total	8	-	\$1,329,341	\$225,873	\$253,662	457,758	275,939	21,238	

Performance Measures

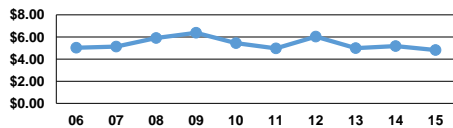
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.82	\$62.59
Total	\$4.82	\$62.59

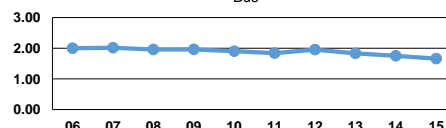
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.90	1.7	21.6
Total	\$2.90	1.7	21.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.