http://www.swrta.com/ 129 South Harvin Street Sumter, SC 29151

Santee Wateree Regional Transportation Authority 2015 Annual Agency Profile

		0	General Information	tion						Financial In	formation		
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expended				Operating	Funding Sou
380 Sumter, SC		2,710,031 Annual Passenger Miles (PMT)			NTDID: 40100			Fare Revenues		\$405,738	12.3%		
66 Squar	re Miles	207,598 Ann	nual Unlinked Trips (U	JPT)		Reporter Type: Fi	ull Reporter		Local Funds	\$304,633	9.3%		
73,107 Population 380 Pop. Rank out of 498 UZAs		775 Average Weekday Unlinked Trips 159 Average Saturday Unlinked Trips						State Funds		\$424,527	12.9%	30.5	0%
								Fed	eral Assistance	\$1,149,499	35.0%		
Other UZAs Served		80 Ave	erage Sunday Unlinke	d Trips					Other Funds	\$1,002,668	30.5%		12.3%
	, SC-NC; 75 Columbia, SC; 0 So							Total Opera	ting Funds Expended	\$3,287,065	100.0%		9.3%
Service Area Statistics		Service Supplied							Sources of Capital Funds Ex			35.0%	
5,944 Squar		795,676 Annual Vehicle Revenue Miles (VRM) 39,181 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0	0.0%		12.9%
301,395 Popul	lation								Local Funds	\$72,135	13.0%		
		43 Veh	nicles Operated in Ma	ximum Service (VOMS)				State Funds	\$50,940	9.2%		
		49 Veh	nicles Available for Ma	aximum Service (VAM	S)			Fed	eral Assistance	\$432,608	77.9%		
					,				Other Funds	\$0	0.0%	Capital Fur	nding Sources
		Ν	Modal Character	istics				Total Ca	pital Funds Expended	\$555,683	100.0%		
	Vehicles O												
Modal Overview		in Maximum Service Directly Purchased				of Capital Funds Facilities and		Summary of Operating I		ting Expenses (OE)			
Node	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salasy M	/ages, Benefits	\$2,005,934	61.0%		13.0%
Bus	11 ²	- 2	\$0	Suideways \$0	\$0	\$0	\$0		ls and Supplies	\$869.356	26.4%		13.0%
Commuter Bus	7 2	_ 2	\$0	\$0	\$0	\$0	\$0		Transportation	\$609,550	20.4%	77.9%	9.2%
Demand Response	25 ²	_ 2	\$0	\$175,998	\$2,591	\$377,094	\$555,683		ating Expenses	\$411,775	12.5%		9.2%
otal	43		\$0 \$0	\$175,998	\$2,591	\$377,094	\$555.683		I Operating Expenses	\$3,287,065	100.0%		
			ţ.	¢110,000	\$2,001	V 011,001	\$000,000	Reconciling OE Cas		\$0,201,000	100.070		
									ed Separately)				
Operation Characterist	ics			Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	(Repor Fixed Guideway Directional	ed Separately) Vehicles Available for	Vehicles Operated in			Average Fleet
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	(Repor Fixed Guideway Directional Route Miles	ted Separately) Vehicles Available for Maximum Service	Maximum Service	SI	are Vehicles	Age in Years
Mode Bus	Operating Expenses \$1,212,557 ²	\$12,547 ²	Capital Funds \$0	Miles 281,808	Unlinked Trips 127,515	Revenue Miles 278,401	Revenue Hours 17,628	(Repor Fixed Guideway Directional Route Miles 0.0	ted Separately) Vehicles Available for Maximum Service 12	Maximum Service	S	bare Vehicles 8.3%	Age in Years 4.9
Mode Bus Commuter Bus	Operating Expenses \$1,212,557 2 \$704,542 2	\$12,547 ² \$15,849 ²	Capital Funds \$0 \$0	Miles 281,808 1,951,313	Unlinked Trips 127,515 41,784	Revenue Miles 278,401 283,936	Revenue Hours 17,628 9,447	(Report Fixed Guideway Directional Route Miles 0.0	Vehicles Available for Maximum Service 8	Maximum Service 11 ² 7 ²	SI	bare Vehicles 8.3% 12.5%	Age in Years 4.9 5.8
Mode Bus Commuter Bus Demand Response	Operating Expenses \$1,212,557 ² \$704,542 ² \$1,369,966 ²	\$12,547 ² \$15,849 ² \$15,631 ²	Capital Funds \$0 \$555,683	Miles 281,808 1,951,313 476,910	Unlinked Trips 127,515 41,784 38,299	Revenue Miles 278,401 283,936 233,339	Revenue Hours 17,628 9,447 12,106	(Repor Fixed Guideway Directional Route Miles 0.0 0.0 0.0	Vehicles Available for Maximum Service 8 29	Maximum Service 11 ² 7 ² 25 ²	Sį	bare Vehicles 8.3% 12.5% 13.8%	Age in Years 4.9 5.8
Node Bus Commuter Bus Demand Response	Operating Expenses \$1,212,557 2 \$704,542 2	\$12,547 ² \$15,849 ²	Capital Funds \$0 \$0	Miles 281,808 1,951,313	Unlinked Trips 127,515 41,784	Revenue Miles 278,401 283,936	Revenue Hours 17,628 9,447	(Report Fixed Guideway Directional Route Miles 0.0	Vehicles Available for Maximum Service 8	Maximum Service 11 ² 7 ²	Sţ	bare Vehicles 8.3% 12.5%	Age in Years ¹ 4.9 5.8
Node Bus Commuter Bus Demand Response Total	Operating Expenses \$1,212,557 ² \$704,542 ² \$1,369,966 ² \$3,287,065	\$12,547 ² \$15,849 ² \$15,631 ² \$44,027	Capital Funds \$0 \$555,683	Miles 281,808 1,951,313 476,910	Unlinked Trips 127,515 41,784 38,299	Revenue Miles 278,401 283,936 233,339	Revenue Hours 17,628 9,447 12,106	(Repor Fixed Guideway Directional Route Miles 0.0 0.0 0.0	Vehicles Available for Maximum Service 8 29	Maximum Service 11 ² 7 ² 25 ² 43	St	bare Vehicles 8.3% 12.5% 13.8%	Age in Years ¹ 4.9 5.8
Iode bus commuter Bus bemand Response fotal Performance Measures	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065	\$12,547 ² \$15,849 ² \$15,631 ² \$44,027 Serverating Expenses per	Capital Funds \$0 \$555,683 \$555,683 vice Efficiency Opera	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per	Unlinked Trips 127,515 41,784 38,299 207,598	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp	(Repor Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0	ted Separately) Vehicles Available for Maximum Service 12 8 29 49 Service Effet xpenses per Unlinked	Maximum Service 11 ² 7 ² 25 ² 43 ctiveness Unlinked	Trips per	bare Vehicles 8.3% 12.5% 13.8% 12.2% Unlin	Age in Years 4.9 5.8 4.1 nked Trips per
fode bus commuter Bus bernand Response fotal Performance Measures fode	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065	\$12,547 ² \$15,849 ² \$15,631 ² \$44,027 Serverating Expenses per Vehicle Revenue Mile	Capital Funds \$0 \$555,683 \$555,683 vice Efficiency Opera	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour	Unlinked Trips 127,515 41,784 38,299 207,598	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp	(Repor Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip	Maximum Service 11 ² 7 ² 25 ² 43 ctiveness	Trips per renue Mile	bare Vehicles 8.3% 12.5% 13.8% 12.2% Unlin	Age in Years 4.9 5.8 4.1 nked Trips per Revenue Hour
Iode us commuter Bus demand Response otal Performance Measures Iode us	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065	\$12,547 2 \$15,849 2 \$15,631 2 \$44,027 erating Expenses per Vehicle Revenue Mile \$4.36	Capital Funds \$0 \$555,683 \$555,683 vice Efficiency Opera	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour \$68.79	Unlinked Trips 127,515 41,784 38,299 207,598	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ted Separately) Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$9.51	Maximum Service 11 ² 7 ² 25 ² 43 ctiveness Unlinked	Trips per renue Mile 0.5	bare Vehicles 8.3% 12.5% 13.8% 12.2% Unlin	Age in Years 4.9 5.8 4.1 nked Trips per Revenue Hour 7.2
Aode Jus Sommuter Bus Jormand Response Total Performance Measures Mode Jus Sommuter Bus	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065	\$12,547 ² \$15,849 ² \$15,631 ² \$44,027 erating Expenses per Vehicle Revenue Mile \$4.36 \$2.48	Capital Funds \$0 \$555,683 \$555,683 vice Efficiency Opera	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour \$68.79 \$74.58	Unlinked Trips 127,515 41,784 38,299 207,598 00,598	Revenue Miles 278,401 283,936 233,339 795,676 ///////////////////////////////////	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp	(Repor Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$0.51 \$16.86	Maximum Service 11 ² 7 ² 25 ² 43 ctiveness Unlinked	Trips per enue Mile 0.5 0.1	bare Vehicles 8.3% 12.5% 13.8% 12.2% Unlin	Age in Years 4.9 5.8 4.1 nked Trips per Revenue Hour 7.2 4.4
Node Bus Commuter Bus Demand Response Fotal Performance Measures Node Bus Commuter Bus Demand Response	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065	\$12,547 ² \$15,631 ² \$45,631 ² \$44,027 Serv Vehicle Revenue Mile \$4.36 \$2.48 \$5.87	Capital Funds \$0 \$555,683 \$555,683 vice Efficiency Opera	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour \$68.79 \$74.58 \$113.16	Unlinked Trips 127,515 41,784 38,299 207,598 MM Bk Cd Cd D	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$9.51 \$16.86	Maximum Service 11 ² 7 ² 25 ² 43 ctiveness Unlinked	Trips per enue Mile 0.5 0.1 0.2	bare Vehicles 8.3% 12.5% 13.8% 12.2% Unlin	Age in Years ¹ 4.9 5.8 4.1 nked Trips per Revenue Hour 7.2 4.4 3.2
Node Jus Commuter Bus Demand Response Total Performance Measures Node Jus Commuter Bus Demand Response Otal	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065	\$12.547 2 \$15,849 2 \$15,631 2 \$44,027 Vehicle Revenue Mile \$4.36 \$2.48 \$5.87 \$4.13	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Oper- Vet	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per hicle Revenue Hour \$68.79 \$74.58 \$113.16 \$83.89	Unlinked Trips 127,515 41,784 38,299 207,598 M B C C C C C C C C	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,528 9,447 12,106 39,181 Operating Exp Pass	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$9.51 \$16.86 \$35.77 \$15.83	Maximum Service 11 ² 7 ² 25 ² 43 ctiveness Unlinked Vehicle Rev	Trips per enue Mile 0.5 0.1 0.2 0.3	bare Vehicles 8.3% 12.5% 13.8% 12.2% Unlin Vehicle	Age in Years 4.9 5.8 4.1 nked Trips per Revenue Hour 7.2 4.4 3.2 5.3
Node Jus Commuter Bus John Response Total Performance Measures Node Jus John Muter Bus John Response	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 3 Oper Vehicle Revenue muter Bus	\$12,547 ² \$15,631 ² \$45,631 ² \$44,027 Serv Vehicle Revenue Mile \$4.36 \$2.48 \$5.87	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Oper- Vet	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour \$68.79 \$74.58 \$113.16	Unlinked Trips 127,515 41,784 38,299 207,598 0,598 0,598 0,759 0,7598 0,759 0,750 0,759 0,750 0,750 0,750 0,759 0,750000000000	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$9.51 \$16.86	Maximum Service 11 2 1 7 2 2 2 43 ctiveness Unlinked Vehicle Rev ssenger Mile: U U U	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen	bare Vehicles 8.3% 12.5% 13.8% 12.2% Unlin	Age in Years 4.5 5.8 4.1 nked Trips pe Revenue Hou 7.2 4.4 3.2 5.3 1e Revenue
Node Sus Commuter Bus Demand Response Total Performance Measures Node Sommuter Bus Sommuter Bus Demand Response Total Operating Expense p Mile: Comm	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 \$ Op ter Vehicle Revenue	\$12,547 2 \$15,631 2 \$45,631 2 \$44,027 Serv Vehicle Revenue Mile \$4.36 \$2.48 \$5.87 \$4.13 Operating Expense per Passe	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Oper- Vet	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour 588.79 \$74,58 \$113,16 \$83.89 Unlinked Passenge	Unlinked Trips 127,515 41,784 38,299 207,598 0,598 0,598 0,759 0,7598 0,759 0,750 0,759 0,750 0,750 0,750 0,759 0,750000000000	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 33,181 Operating Exp Passe	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ted Separately) Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$0.51 \$16.86 \$35.77 \$15.83 Operating Expense per Pa	Maximum Service 11 2 7 2 25 2 43 Ctiveness Unlinked Vehicle Rev ssenger Mile: U	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen	are Vehicles 8.3% 12.5% 13.8% 12.2% Unlin Vehicle	Age in Years 4.5 5.8 4.1 nked Trips pe Revenue Hou 7.2 4.4 3.2 5.3 1e Revenue
Mode Sus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus Demand Response Total Operating Expense p Mile: Comm 00 00	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 \$ Op the vehicle Revenue muter Bus \$0.40	\$12,547 2 \$15,631 2 \$45,631 2 \$44,027 Serv Vehicle Revenue Mile \$4.36 \$2.48 \$5.87 \$4.13 Operating Expense per Passe	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Oper- Vet	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour 588.79 \$74,58 \$113,16 \$83.89 Unlinked Passenge	Unlinked Trips 127,515 41,784 38,299 207,598 0,598 0,598 0,759 0,7598 0,759 0,750 0,759 0,750 0,750 0,750 0,759 0,750000000000	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 33,181 Operating Exp Passe	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ted Separately) Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$0.51 \$16.86 \$35.77 \$15.83 Operating Expense per Pa	Maximum Service 11 2 7 2 25 2 43 Ctiveness Unlinked Vehicle Rev ssenger Mile: 0.00	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen	are Vehicles 8.3% 12.5% 13.8% 12.2% Unlin Vehicle	Age in Years1 4.9 5.8 4.1 nked Trips per Revenue Hour 7.2 4.4 3.2 5.3 le Revenue
Mode Jus Commuter Bus Demand Response Total Performance Measures Acde Jus Commuter Bus Demand Response Total Operating Expense p Mile: Comm	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 \$ Op the vehicle Revenue muter Bus \$0.40 \$0.30	\$12,547 2 \$15,631 2 \$45,631 2 \$44,027 Serv Vehicle Revenue Mile \$4.36 \$2.48 \$5.87 \$4.13 Operating Expense per Passe	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Oper- Vet	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour 588.79 \$74,58 \$113,16 \$83.89 Unlinked Passenge	Unlinked Trips 127,515 41,784 38,299 207,598 0,598 0,598 0,759 0,7598 0,759 0,750 0,759 0,750 0,750 0,750 0,759 0,750000000000	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 33,181 Operating Exp Passe	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ted Separately) Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$0.51 \$16.86 \$35.77 \$15.83 Operating Expense per Pa	Maximum Service 11 2 7 2 25 2 43 Ctiveness Unlinked Vehicle Rev ssenger Mile: 0.00	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen	are Vehicles 8.3% 12.5% 13.8% 12.2% Unlin Vehicle	Age in Years: 4.9 5.8 4.1 nked Trips per Revenue Hour 7.2 4.4 3.2 5.3 le Revenue
Mode Jus Commuter Bus Demand Response Total Performance Measures Node Bus Commuter Bus Demand Response Total Operating Expense p Mile: Comm	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 2 \$ Oper Vehicle Revenue muter Bus \$0.40 \$0.20 \$0 \$0.20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,547 2 \$15,631 2 \$45,631 2 \$44,027 Serv Vehicle Revenue Mile \$4.36 \$2.48 \$5.87 \$4.13 Operating Expense per Passe	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Vet enger Mile: 0,027 0,017 0	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour 588.79 \$74,58 \$113,16 \$83.89 Unlinked Passenge	Unlinked Trips 127,515 41,784 38,299 207,598 0,598 0,598 0,759 0,7598 0,759 0,750 0,759 0,750 0,750 0,750 0,759 0,750000000000	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp Pass ting Expense per Vehicle If Mile: Demand Response	(Repor	ted Separately) Vehicles Available for Maximum Service 12 8 29 49 Service Effer xpenses per Unlinked Passenger Trip \$0.51 \$16.86 \$35.77 \$15.83 Operating Expense per Pa	Maximum Service 11 2 7 2 25 2 43 ctiveness Unlinked Vehicle Rev ssenger Mile: U sse 0.15 0.10 0.00 0.00	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen	A S S S S S S S S S S S S S S S S S S S	Age in Years 4.5 5.8 4.1 nked Trips per Revenue Hou 7.2 4.4 3.2 5.3 le Revenue
Ande Bus Commuter Bus Demand Response fortal Performance Measures Mode Bus Commuter Bus Demand Response Total Operating Expense p Mile: Comm	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 \$ Op the Vehicle Revenue muter Bus \$0.49 \$0.39 \$0.39 \$0.39 \$0.30 \$0.10\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$0.10\$\$\$\$0.10\$\$\$\$0.10\$\$\$\$0.10\$\$\$\$0.10\$\$\$\$0.10\$\$\$\$\$0.10\$\$\$\$\$\$\$\$	\$12.547 2 \$15,849 2 \$15,631 2 \$44,027 Server Vehicle Revenue Mile \$4.36 \$2.48 \$5.87 \$4.13 Operating Expense per Passe Commuter Bus	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Vet enger Mile: 0.11 0.11 0.01 0.01	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour \$68.79 \$74.58 \$113.16 \$83.89 Unlinked Passenge Revenue Mile: C	Unlinked Trips 127,515 41,784 38,299 207,598 207,598 M Bu CC Dr C C C C C C C C C C C C C C C C C	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp Pass ting Expense per Vehicle If Mile: Demand Response	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vehicles Available for Maximum Service 12 8 29 49 Service Effer Xpenses per Unlinked Passenger Trip \$9.51 \$16.86 \$35.77 \$15.83 Operating Expense per Pa Demand Respon	Maximum Service 11 2 7 2 25 2 43 ctiveness Unlinked Vehicle Rev ssenger Mile: U sse 0.15 0.10 0.00 0.00	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen, Mile: D	A S S S S S S S S S S S S S S S S S S S	Age in Years 4.9 5.6 4.1 1 1 1 1 1 1 1 1 1 1 1 1 1
Inde us commuter Bus leverformance Measures tode us commuter Bus loce us commuter Bus loce us commuter Bus loce us loce us loce us loce us loce us loce us loce us loce us loce us loce us loce loce us loce	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 \$ Oper Vehicle Revenue muter Bus \$0.40 \$0.30 \$0.40\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$	\$12.547 2 \$15,849 2 \$15,631 2 \$44,027 Server Vehicle Revenue Mile \$4.36 \$2.48 \$5.87 \$4.13 Operating Expense per Passe Commuter Bus	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Vet enger Mile: 0.11 0.11 0.01 0.01	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour \$68.79 \$74.58 \$113.16 \$83.89 Unlinked Passenge Revenue Mile: C	Unlinked Trips 127,515 41,784 38,299 207,598 207,598 M Bu CC Dr C C C C C C C C C C C C C C C C C	Revenue Miles 278,401 283,936 233,339 795,676	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp Pass ting Expense per Vehicle If Mile: Demand Response	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vehicles Available for Maximum Service 12 8 29 49 Service Effer Xpenses per Unlinked Passenger Trip \$9.51 \$16.86 \$35.77 \$15.83 Operating Expense per Pa Demand Respon	Maximum Service 11 2 7 2 25 2 43 ctiveness Unlinked Vehicle Rev ssenger Mile: U sse 0.15 0.10 0.00 0.00	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen, Mile: D	A S S S S S S S S S S S S S S S S S S S	Age in Years 4.3 5.1 4.4 4.4 4.4 4.4 8 Revenue Hou 7.1 4.4 3.3 5.1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
olode us ommuter Bus emand Response otal erformance Measures lode us ommuter Bus emand Response otal Operating Expense p Mile: Comm 0 12 13 es: mand Response - Taxi (DT) udes data for a contract with	Operating Expenses \$1,212,557 2 \$704,542 2 \$1,369,966 2 \$3,287,065 \$ Oper Vehicle Revenue muter Bus \$0.40 \$0.30 \$0.40\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$	\$12.547 2 \$15,849 2 \$15,631 2 \$44,027 Servenue Mile \$4.36 \$2.48 \$5.87 \$4.13 Operating Expense per Passe Commuter Bus 12 13 14 eport fleet age data.	Capital Funds \$0 \$0 \$555,683 \$555,683 vice Efficiency Vet enger Mile: 	Miles 281,808 1,951,313 476,910 2,710,031 ating Expenses per nicle Revenue Hour \$74,58 \$113,16 \$83.89 Unlinked Passenge Revenue Mile: C	Unlinked Trips 127,515 41,784 38,299 207,598 207,598 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 278,401 283,936 233,339 795,676 ode is pommuter Bus mmand Response tal Opera 58.00 58.00 58.00 59.00 50.	Revenue Hours 17,628 9,447 12,106 39,181 Operating Exp Pass Pass ting Expense per Vehicle f Mile: Demand Response 9 68 09 10 11 12	(Report Fixed Guideway Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vehicles Available for Maximum Service 12 8 29 49 Service Effer Xpenses per Unlinked Passenger Trip \$9.51 \$16.86 \$35.77 \$15.83 Operating Expense per Pa Demand Respon	Maximum Service 11 2 7 2 25 2 43 ctiveness Unlinked Vehicle Rev ssenger Mile: U sse 0.15 0.10 0.00 0.00	Trips per enue Mile 0.5 0.1 0.2 0.3 Inlinked Passen, Mile: D	A S S S S S S S S S S S S S S S S S S S	Age in Years 4. 5. 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.

*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO. *This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO. *This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode MB/DO.