

# Santee Wateree Regional Transportation Authority

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

380 Sumter, SC  
66 Square Miles  
73,107 Population  
380 Pop. Rank out of 498 UZAs

### Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC; 75 Columbia, SC; 0 South Carolina Non-UZA

### Service Consumption

2,710,031 Annual Passenger Miles (PMT)  
207,598 Annual Unlinked Trips (UPT)  
775 Average Weekday Unlinked Trips  
159 Average Saturday Unlinked Trips  
80 Average Sunday Unlinked Trips

### Database Information

NTDID: 40100  
Reporter Type: Full Reporter

### Service Area Statistics

5,944 Square Miles  
301,395 Population

### Service Supplied

795,676 Annual Vehicle Revenue Miles (VRM)  
39,181 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
49 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

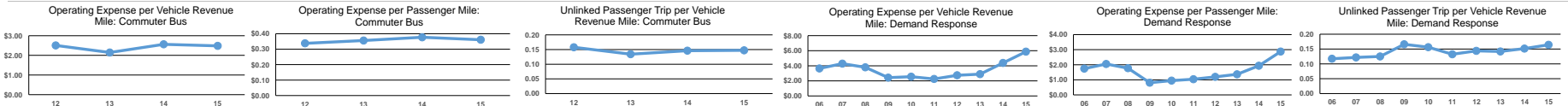
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	11 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Commuter Bus	7 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	25 <sup>2</sup>	- <sup>2</sup>	\$0	\$175,998	\$2,591	\$377,094	\$555,683	
Total	43	-	\$0	\$175,998	\$2,591	\$377,094	\$555,683	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$1,212,557 <sup>2</sup>	\$12,547 <sup>2</sup>	\$0	281,808	127,515	278,401	17,628	0.0	12	11 <sup>2</sup>	8.3%	4.9
Commuter Bus	\$704,542 <sup>2</sup>	\$15,849 <sup>2</sup>	\$0	1,951,313	41,784	283,936	9,447	0.0	8	7 <sup>2</sup>	12.5%	5.8
Demand Response	\$1,369,966 <sup>2</sup>	\$15,631 <sup>2</sup>	\$555,683	476,910	38,299	233,339	12,106	0.0	29	25 <sup>2</sup>	13.8%	4.1
Total	\$3,287,065	\$44,027	\$555,683	2,710,031	207,598	795,676	39,181	0.0	49	43	12.2%	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.36	\$68.79	\$4.30	\$9.51
Commuter Bus	\$2.48	\$74.58	\$0.36	\$16.86
Demand Response	\$5.87	\$113.16	\$2.87	\$35.77
Total	\$4.13	\$83.89	\$1.21	\$15.83



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

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\*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO.

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## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$405,738	12.3%
Local Funds	\$304,633	9.3%
State Funds	\$424,527	12.9%
Federal Assistance	\$1,149,499	35.0%
Other Funds	\$1,002,668	30.5%
Total Operating Funds Expended	\$3,287,065	100.0%

### Sources of Capital Funds Expended

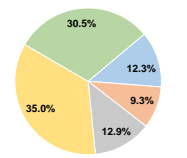
Fare Revenues	\$0	0.0%
Local Funds	\$72,135	13.0%
State Funds	\$50,940	9.2%
Federal Assistance	\$432,608	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$555,683	100.0%

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,005,934	61.0%
Materials and Supplies	\$869,356	26.4%
Purchased Transportation	0	0.0%
Other Operating Expenses	\$411,775	12.5%
Total Operating Expenses	\$3,287,065	100.0%

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

### Operating Funding Sources



### Capital Funding Sources

