

General Information

Urbanized Area Statistics - 2010 Census

101 Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

2,945,576 Annual Passenger Miles (PMT)
287,341 Annual Unlinked Trips (UPT)
1,141 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Service Area Statistics

572 Square Miles
291,028 Population

Service Supplied

806,877 Annual Vehicle Revenue Miles (VRM)
55,176 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	8	-	\$0	\$121,994	\$0	\$442,865	\$564,859
Demand Response	24	-	\$324,166	\$227,784	\$0	\$10,797	\$562,747
Total	32	-	\$324,166	\$349,778	\$0	\$453,662	\$1,127,606

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,527,427	\$224,211	\$564,859	2,434,980	187,142	312,968	22,176	0.0	12	8	33.3%	3.0
Demand Response	\$2,711,452	\$53,732	\$562,747	510,596	100,199	493,909	33,000	0.0	40	24	40.0%	2.6
Total	\$4,238,879	\$277,943	\$1,127,606	2,945,576	287,341	806,877	55,176	0.0	52	32	38.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.88	\$68.88	Bus	\$0.63	\$8.16	0.6
Demand Response	\$5.49	\$82.17	Demand Response	\$5.31	\$27.06	0.2
Total	\$5.25	\$76.82	Total	\$1.44	\$14.75	0.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

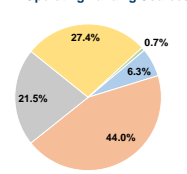
Sources of Operating Funds Expended

Fare Revenues	\$277,943	6.3%
Local Funds	\$1,929,868	44.0%
State Funds	\$942,039	21.5%
Federal Assistance	\$1,199,706	27.4%
Other Funds	\$32,102	0.7%
Total Operating Funds Expended	\$4,381,658	100.0%

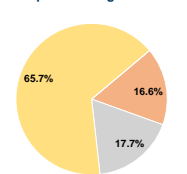
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,181	16.6%
State Funds	\$200,000	17.7%
Federal Assistance	\$740,425	65.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,127,606	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,002,404	70.8%
Materials and Supplies	\$743,307	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$493,168	11.6%
Total Operating Expenses	\$4,238,879	100.0%
Reconciling OE Cash Expenditures	\$142,779	
Purchased Transportation (Reported Separately)		