

Cobb County Department of Transportation Authority

2015 Annual Agency Profile

General Manager: Ms. Vida Covington
770-528-1614

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

24,584,761 Annual Passenger Miles (PMT)
3,327,494 Annual Unlinked Trips (UPT)
12,002 Average Weekday Unlinked Trips
5,547 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Service Area Statistics

210 Square Miles
688,078 Population

Service Supplied

3,353,000 Annual Vehicle Revenue Miles (VRM)
198,730 Annual Vehicle Revenue Hours (VRH)
118 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	56	\$0	\$0	\$5,304	\$106,442	\$111,746
Commuter Bus	-	38 ²	\$211,620	\$64,373	\$0	\$1,285,492	\$1,561,485
Demand Response	-	24	\$0	\$2,073	\$55,792	\$143,543	\$201,408
Total	-	118	\$211,620	\$66,446	\$61,096	\$1,535,477	\$1,874,639

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,661,580	\$4,372,768	\$111,746	14,534,170	2,817,783	2,257,569	141,413	0.0	68	56	17.6%	9.8
Commuter Bus	\$3,097,607 ²	\$882,566 ²	\$1,561,485	9,482,929	449,641	627,939	23,651	0.0	45	38 ²	15.6%	9.7
Demand Response	\$3,692,410	\$201,525	\$201,408	567,662	60,070	467,492	33,666	0.0	25	24	4.0%	6.8
Total	\$18,451,597	\$5,456,859	\$1,874,639	24,584,761	3,327,494	3,353,000	198,730	0.0	138	118	14.5%	

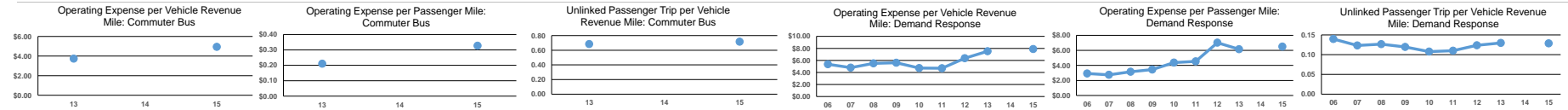
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$82.46
Commuter Bus	\$4.93	\$130.97
Demand Response	\$7.90	\$109.68
Total	\$5.50	\$92.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.14	1.2	19.9
Commuter Bus	\$0.33	\$6.89	0.7	19.0
Demand Response	\$6.50	\$61.47	0.1	1.8
Total	\$0.75	\$5.55	1.0	16.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,456,860	29.6%
Local Funds	\$9,263,310	50.2%
State Funds	\$99,808	0.5%
Federal Assistance	\$2,514,368	13.6%
Other Funds	\$1,117,250	6.1%
Total Operating Funds Expended	\$18,451,596	100.0%

Sources of Capital Funds Expended

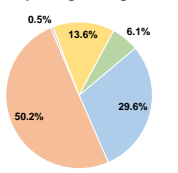
Fare Revenues	\$0	0.0%
Local Funds	\$383,816	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,490,823	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,874,639	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,685,043	9.1%
Materials and Supplies	\$2,218,383	12.0%
Purchased Transportation	\$13,552,499	73.4%
Other Operating Expenses	\$995,672	5.4%
Total Operating Expenses	\$18,451,597	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Operating Funding Sources



Capital Funding Sources

