

Space Coast Area Transit

2015 Annual Agency Profile

Transit Director: Mr. Jim Liesenfelt
321-635-7815

General Information

Urbanized Area Statistics - 2010 Census

84 Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL

Service Consumption

24,836,601 Annual Passenger Miles (PMT)
2,910,831 Annual Unlinked Trips (UPT)
10,514 Average Weekday Unlinked Trips
4,106 Average Saturday Unlinked Trips
683 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Area Statistics

262 Square Miles
554,354 Population

Service Supplied

4,153,604 Annual Vehicle Revenue Miles (VRM)
188,287 Annual Vehicle Revenue Hours (VRH)
154 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

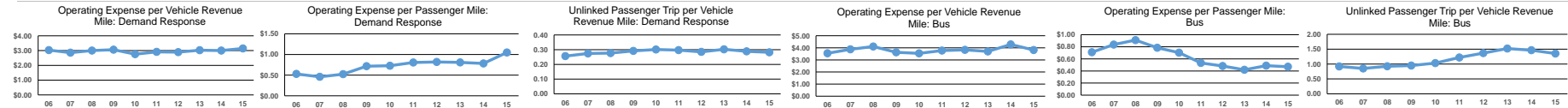
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	29	-	\$1,221,060	\$72,415	\$25,761	\$525,189	\$1,844,425
Demand Response	27	51	\$408,710	\$42,457	\$15,104	\$374,675	\$840,946
Vanpool	-	47	\$0	\$0	\$0	\$0	\$0
Total	56	98	\$1,629,770	\$114,872	\$40,865	\$899,864	\$2,685,371

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,694,360	\$1,236,012	\$1,844,425	14,209,822	2,375,291	1,754,475	93,326	0.0	64	29	54.7%	5.4
Demand Response	\$4,382,412	\$856,858	\$840,946	4,178,344	393,130	1,393,680	73,349	0.0	143	78	45.5%	5.4
Vanpool	\$537,716	\$280,995	\$0	6,448,435	142,410	1,005,449	21,612	0.0	61	47	23.0%	5.2
Total	\$11,614,488	\$2,373,865	\$2,685,371	24,836,601	2,910,831	4,153,604	188,287	0.0	268	154	42.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.82	\$71.73	Bus	\$0.47	\$2.82	1.4
Demand Response	\$3.14	\$59.75	Demand Response	\$1.05	\$11.15	0.3
Vanpool	\$0.53	\$24.88	Vanpool	\$0.08	\$3.78	0.1
Total	\$2.80	\$61.69	Total	\$0.47	\$3.99	0.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

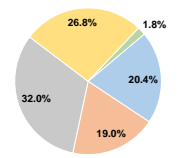
Sources of Operating Funds Expended

Fare Revenues	\$2,373,865	20.4%
Local Funds	\$2,211,076	19.0%
State Funds	\$3,713,833	32.0%
Federal Assistance	\$3,109,193	26.8%
Other Funds	\$209,057	1.8%
Total Operating Funds Expended	\$11,617,024	100.0%

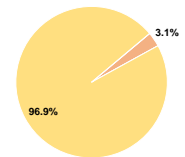
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,726	3.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,601,645	96.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,685,371	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,150,375	70.2%
Materials and Supplies	\$1,954,911	16.8%
Purchased Transportation	\$1,072,331	9.2%
Other Operating Expenses	\$436,871	3.8%
Total Operating Expenses	\$11,614,488	100.0%
Reconciling OE Cash Expenditures	\$2,536	
Purchased Transportation (Reported Separately)		