

General Information

Urbanized Area Statistics - 2010 Census

385 Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption

3,141,310 Annual Passenger Miles (PMT)
591,530 Annual Unlinked Trips (UPT)
2,014 Average Weekday Unlinked Trips
1,542 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Financial Information

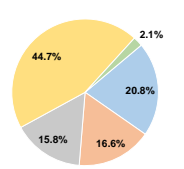
Sources of Operating Funds Expended

Fare Revenues	\$669,893	20.8%
Local Funds	\$535,063	16.6%
State Funds	\$507,766	15.8%
Federal Assistance	\$1,440,253	44.7%
Other Funds	\$68,742	2.1%
Total Operating Funds Expended	\$3,221,717	100.0%

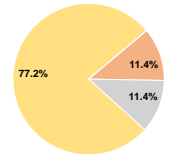
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,469	11.4%
State Funds	\$101,469	11.4%
Federal Assistance	\$687,521	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$890,459	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,471,057	76.7%
Materials and Supplies	\$562,104	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$188,556	5.9%
Total Operating Expenses	\$3,221,717	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$795,910	\$0	\$94,549	\$0	\$890,459
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$795,910	\$0	\$94,549	\$0	\$890,459

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$2,330,967	\$386,461	\$890,459	2,900,304	557,071	570,016	38,569	0.0	17	9	47.1%	8.8
Demand Response	\$890,750	\$283,432	\$0	241,006	34,459	223,722	13,998	0.0	12	6	50.0%	3.5
Total	\$3,221,717	\$669,893	\$890,459	3,141,310	591,530	793,738	52,567	0.0	29	15	48.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.09	\$60.44
Demand Response	\$3.98	\$63.63
Total	\$4.06	\$61.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.18	1.0	14.4
Demand Response	\$3.70	\$25.85	0.2	2.5
Total	\$1.03	\$5.45	0.7	11.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.