

# Greenville Transit Authority

## 2015 Annual Agency Profile

Interim Director of Transportation: Mr. Matt Eflord  
864-467-4436

### General Information

#### Urbanized Area Statistics - 2010 Census

93 Greenville, SC  
320 Square Miles  
400,492 Population  
93 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
258 Mauldin-Simpsonville, SC

#### Service Area Statistics

227 Square Miles  
248,173 Population

#### Service Consumption

5,551,714 Annual Passenger Miles (PMT)  
1,084,682 Annual Unlinked Trips (UPT)  
3,779 Average Weekday Unlinked Trips  
2,661 Average Saturday Unlinked Trips  
211 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40053  
Reporter Type: Full Reporter

### Financial Information

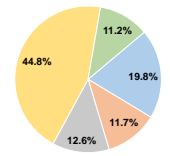
#### Sources of Operating Funds Expended

Fare Revenues	\$988,843	19.8%
Local Funds	\$586,739	11.7%
State Funds	\$629,415	12.6%
Federal Assistance	\$2,242,208	44.8%
Other Funds	\$559,385	11.2%
<b>Total Operating Funds Expended</b>	<b>\$5,006,590</b>	<b>100.0%</b>

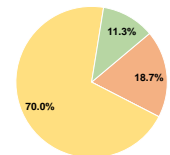
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,261	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$462,093	70.0%
Other Funds	\$74,911	11.3%
<b>Total Capital Funds Expended</b>	<b>\$660,265</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,576,158	71.4%
Materials and Supplies	\$1,290,622	25.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,810	2.8%
<b>Total Operating Expenses</b>	<b>\$5,006,590</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	17	-	\$459,886	\$91,226	\$71,309	\$21,745	\$644,166
Demand Response	5	-	\$0	\$16,099	\$0	\$0	\$16,099
Total	22	-	\$459,886	\$107,325	\$71,309	\$21,745	\$660,265

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$4,502,817	\$965,548	\$644,166	5,491,002	1,076,667	1,133,604	65,443	0.0	25	17	32.0%	7.7
Demand Response	\$503,773	\$23,295	\$16,099	60,712	8,015	77,837	5,814	0.0	7	5	28.6%	5.3
<b>Total</b>	<b>\$5,006,590</b>	<b>\$988,843</b>	<b>\$660,265</b>	<b>5,551,714</b>	<b>1,084,682</b>	<b>1,211,441</b>	<b>71,257</b>	<b>0.0</b>	<b>32</b>	<b>22</b>	<b>31.3%</b>	

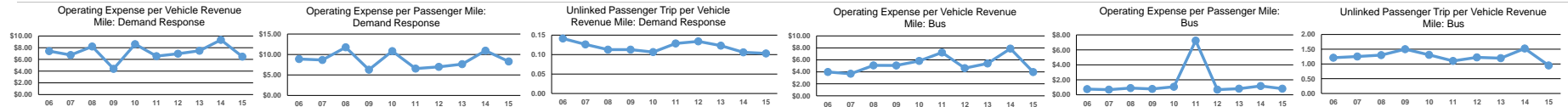
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$68.81
Demand Response	\$6.47	\$86.65
<b>Total</b>	<b>\$4.13</b>	<b>\$70.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.82	\$4.18	0.9	16.5
Demand Response	\$8.30	\$62.85	0.1	1.4
<b>Total</b>	<b>\$0.90</b>	<b>\$4.62</b>	<b>0.9</b>	<b>15.2</b>



Notes:  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.