

# Escambia County Area Transit

2015 Annual Agency Profile

CEO: Mr. Michael Crittenden  
850-595-3228

## General Information

### Urbanized Area Statistics - 2010 Census

113 Pensacola, FL-AL  
233 Square Miles  
340,067 Population  
113 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Florida Non-UZA

### Service Consumption

10,107,308 Annual Passenger Miles (PMT)  
1,584,999 Annual Unlinked Trips (UPT)  
5,859 Average Weekday Unlinked Trips  
1,713 Average Saturday Unlinked Trips  
260 Average Sunday Unlinked Trips

### Database Information

NTDID: 40038  
Reporter Type: Full Reporter

### Service Area Statistics

233 Square Miles  
341,765 Population

### Service Supplied

2,338,467 Annual Vehicle Revenue Miles (VRM)  
146,038 Annual Vehicle Revenue Hours (VRH)  
61 Vehicles Operated in Maximum Service (VOMS)  
71 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

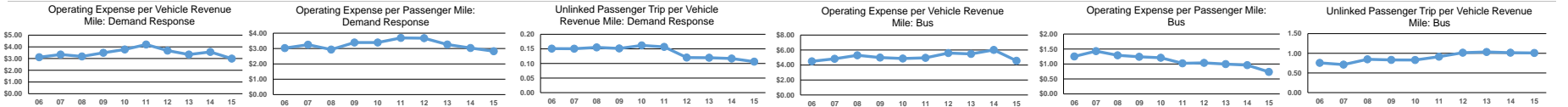
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	33	\$2,612,660	\$542,011	\$235,183	\$19,382	\$3,409,236
Demand Response	-	28	\$746,308	\$80,060	\$0	\$0	\$826,368
Total	-	61	\$3,358,968	\$622,071	\$235,183	\$19,382	\$4,235,604

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,762,013	\$1,054,397	\$3,409,236	9,199,850	1,494,210	1,482,981	86,387	0.0	43	33	23.3%	7.2
Demand Response	\$2,563,882	\$116,354	\$826,368	907,458	90,789	855,486	59,651	0.0	28	28	0.0%	2.0
Total	\$9,325,895	\$1,170,751	\$4,235,604	10,107,308	1,584,999	2,338,467	146,038	0.0	71	61	14.1%	

## Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.56	\$78.28	\$0.74	\$4.53	1.0	17.3
Demand Response	\$3.00	\$42.98	\$2.83	\$28.24	0.1	1.5
Total	\$3.99	\$63.86	\$0.92	\$5.88	0.7	10.9



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

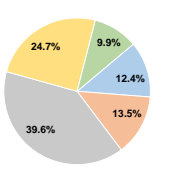
### Sources of Operating Funds Expended

Fare Revenues	\$1,152,681	12.4%
Local Funds	\$1,256,579	13.5%
State Funds	\$3,692,637	39.6%
Federal Assistance	\$2,302,068	24.7%
Other Funds	\$921,930	9.9%
<b>Total Operating Funds Expended</b>	<b>\$9,325,895</b>	<b>100.0%</b>

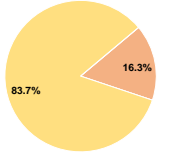
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$688,762	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,546,842	83.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,235,604</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$531,461	5.7%
Materials and Supplies	\$8,786,662	94.2%
Purchased Transportation	\$7,772	0.1%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$9,325,895</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		