http://www.miamidade.gov/transit/
701 NW 1st Court
17th Floor
Miami, FL 33136

Miami-Dade Transit

2015 Annual Agency Profile

Director: Ms. Alice Bravo
786-469-5406

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

306 **Square Miles**
2,496,435 **Population**

Service Consumption

629,554,837 **Annual Passenger Miles (PMT)**
106,257,006 **Annual Unlinked Trips (UPT)**
344,209 **Average Weekday Unlinked Trips**
196,728 **Average Saturday Unlinked Trips**
144,346 **Average Sunday Unlinked Trips**

Service Supplied

52,350,655 **Annual Vehicle Revenue Miles (VRM)**
3,969,694 **Annual Vehicle Revenue Hours (VRH)**
1,129 **Vehicles Operated in Maximum Service (VOMS)**
1,375 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Financial Information

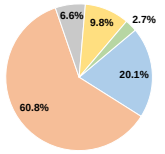
Sources of Operating Funds Expended

Fare Revenues	$119,354,236	20.1%
Local Funds	$361,600,055	60.8%
State Funds	$39,416,807	6.6%
Federal Assistance	$58,427,900	9.8%
Other Funds	$16,019,621	2.7%
Total Operating Funds Expended	**$594,818,619**	100.0%

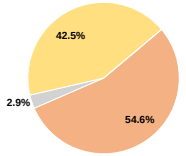
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,252,231	54.6%
State Funds	$2,627,183	2.9%
Federal Assistance	$38,334,760	42.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,214,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$370,521,371	71.5%
Materials and Supplies	$71,543,606	13.8%
Purchased Transportation	$51,540,055	10.0%
Other Operating Expenses	$24,329,634	4.7%
Total Operating Expenses	**$517,934,666**	100.0%
Reconciling OE Cash Expenditures	$76,883,953	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Automated Guideway	23	-	$109,950	$93,795	$8,303,752	$0	$8,507,497
Bus	672	-	$25,031,461	$8,522,753	$5,190,282	$289,748	$39,034,244
Commuter Bus	-	7	$0	$0	$0	$0	$0
Demand Response	-	347	$0	$0	$0	$0	$0
Heavy Rail	80	-	$18,893,107	$18,585,326	$5,194,000	$0	$42,672,433
Total	**775**	**354**	**$44,034,518**	**$27,201,874**	**$18,688,034**	**$289,748**	**$90,214,174**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Automated Guideway	$27,923,030	$0	$8,507,497	9,590,649	9,937,592	1,133,951	111,106	0.0	46	23	50.0%	6.2
Bus	$336,486,663	$86,791,729	$39,034,244	415,188,998	72,386,524	28,096,442	2,392,090	39.8	813	672	17.3%	10.9
Commuter Bus	$6,512,376	$596,119	$0	21,779,514	371,312	653,715	26,019	0.0	9	7	22.2%	10.0
Demand Response	$50,033,828	$5,732,402	$0	21,008,571	1,650,969	14,159,764	1,067,809	0.0	371	347	6.5%	2.5
Heavy Rail	$96,978,769	$26,730,861	$42,672,433	161,987,105	21,910,609	8,306,783	372,670	0.0	136	80	41.2%	33.0
Total	**$517,934,666**	**$119,851,111**	**$90,214,174**	**629,554,837**	**106,257,006**	**52,350,655**	**3,969,694**	**39.8**	**1,375**	**1,129**	**17.9%**	

Performance Measures

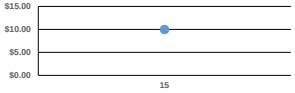
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	$24.62	$251.32
Bus	$11.98	$140.67
Commuter Bus	$9.96	$250.29
Demand Response	$3.53	$46.86
Heavy Rail	$11.67	$260.23
Total	**$9.89**	**$130.47**

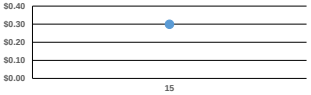
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	$2.91	$2.81	8.8	89.4
Bus	$0.81	$4.65	2.6	30.3
Commuter Bus	$0.30	$17.54	0.6	14.3
Demand Response	$2.38	$30.31	0.1	1.5
Heavy Rail	$0.60	$4.43	2.6	58.8
Total	**$0.82**	**$4.87**	**2.0**	**26.8**

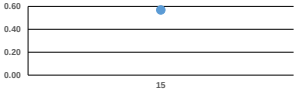
Operating Expense per Vehicle Revenue Mile: Commuter Bus



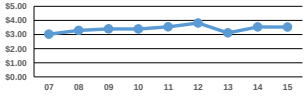
Operating Expense per Passenger Mile: Commuter Bus



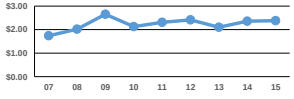
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



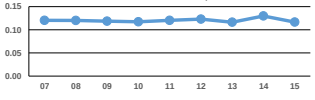
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.