

County of Volusia, dba: VOTRAN

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

109 Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

190 Deltona, FL; 0 Florida Non-UZA; 32 Orlando, FL; 84 Palm Bay-Melbourne, FL

Service Consumption

16,584,047 **Annual Passenger Miles (PMT)**
3,761,830 **Annual Unlinked Trips (UPT)**
12,384 **Average Weekday Unlinked Trips^a**
8,789 **Average Saturday Unlinked Trips^a**
2,291 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 40032
Reporter Type: Full Reporter

Service Area Statistics

1,207 **Square Miles**
494,593 **Population**

Service Supplied

4,964,781 **Annual Vehicle Revenue Miles (VRM)**
319,765 **Annual Vehicle Revenue Hours (VRH)**
125 **Vehicles Operated in Maximum Service (VOMS)**
164 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	51	-	\$5,846,960	\$230,945	\$153,290	\$412,915	\$6,644,110
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	42	23	\$1,289,016	\$6,000	\$78,899	\$0	\$1,373,915
Vanpool	5	-	\$0	\$0	\$0	\$0	\$0
Total	98	27	\$7,135,976	\$236,945	\$232,189	\$412,915	\$8,018,025

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,807,368	\$2,888,608	\$6,644,110	13,837,376	3,459,344	2,648,019	169,845	0.0	64	51	20.3%	6.1
Demand Response - Taxi	\$109,064	\$14,205	\$0	40,755	4,735	26,432	1,408	0.0	4	4	0.0%	
Demand Response	\$6,275,714	\$699,230	\$1,373,915	2,209,907	269,335	2,237,009	146,377	0.0	90	65	27.8%	4.7
Vanpool	\$148,999	\$5,500	\$0	496,009	28,416	53,321	2,135	0.0	6	5	16.7%	5.0
Total	\$20,341,145	\$3,607,543	\$8,018,025	16,584,047	3,761,830	4,964,781	319,765	0.0	164	125	23.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.21	\$81.29	Bus	\$1.00	1.3
Demand Response - Taxi	\$4.13	\$77.46	Demand Response - Taxi	\$2.68	0.2
Demand Response	\$2.81	\$42.87	Demand Response	\$2.84	0.1
Vanpool	\$2.79	\$69.79	Vanpool	\$0.30	0.5
Total	\$4.10	\$63.61	Total	\$1.23	0.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

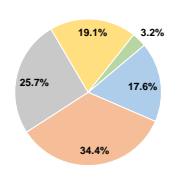
Sources of Operating Funds Expended

Fare Revenues	\$3,607,543	17.6%
Local Funds	\$7,046,132	34.4%
State Funds	\$5,262,774	25.7%
Federal Assistance	\$3,917,474	19.1%
Other Funds	\$659,906	3.2%
Total Operating Funds Expended	\$20,493,829	100.0%

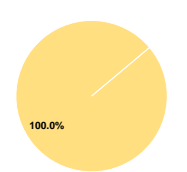
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,018,025	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,018,025	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,975,070	68.7%
Materials and Supplies	\$3,993,348	19.6%
Purchased Transportation	\$1,718,626	8.4%
Other Operating Expenses	\$654,101	3.2%
Total Operating Expenses	\$20,341,145	100.0%
Reconciling OE Cash Expenditures	\$152,684	
Purchased Transportation (Reported Separately)		