

General Information

Urbanized Area Statistics - 2010 Census

17 Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

69,787,144 Annual Passenger Miles (PMT)
14,899,026 Annual Unlinked Trips (UPT)
47,768 Average Weekday Unlinked Trips^a
30,311 Average Saturday Unlinked Trips^a
16,741 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

348 Square Miles
944,553 Population

Service Supplied

12,307,642 Annual Vehicle Revenue Miles (VRM)
745,879 Annual Vehicle Revenue Hours (VRH)
308 Vehicles Operated in Maximum Service (VOMS)
371 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

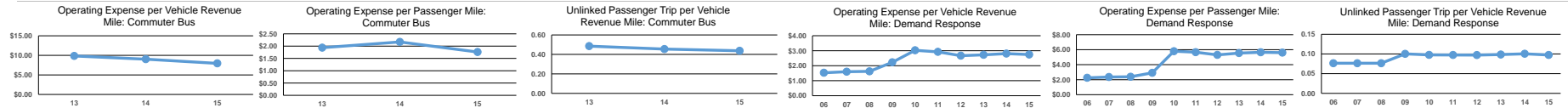
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	160	18	\$14,550,353	\$0	\$176,325	\$267,623	\$14,994,301
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	54	\$0	\$0	\$0	\$0	\$0
Demand Response	-	69	\$0	\$0	\$0	\$0	\$0
Total	167	141	\$14,550,353	\$0	\$176,325	\$267,623	\$14,994,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$54,982,377	\$12,381,334	\$14,994,301	66,809,350	14,481,260	9,117,053	640,774	0.0	234	178	23.9%	7.3
Commuter Bus	\$1,766,922	\$243,896	\$0	1,003,393	97,228	222,304	10,425	0.0	9	7	22.2%	12.0
Demand Response - Taxi	\$1,724,430	\$590,240	\$0	1,137,464	154,154	1,258,135	29,696	0.0	54	54	0.0%	
Demand Response	\$4,694,195	\$553,757	\$0	836,937	166,384	1,710,150	64,984	0.0	74	69	6.8%	
Total	\$63,167,924	\$13,769,227	\$14,994,301	69,787,144	14,899,026	12,307,642	745,879	0.0	371	308	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.03	\$85.81	Bus	\$0.82	\$3.80	1.6	22.6
Commuter Bus	\$7.95	\$169.49	Commuter Bus	\$1.76	\$18.17	0.4	9.3
Demand Response - Taxi	\$1.37	\$58.07	Demand Response - Taxi	\$1.52	\$11.19	0.1	5.2
Demand Response	\$2.74	\$72.24	Demand Response	\$5.61	\$28.21	0.1	2.6
Total	\$5.13	\$84.69	Total	\$0.91	\$4.24	1.2	20.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

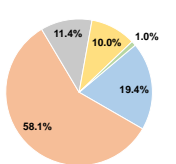
Sources of Operating Funds Expended

Fare Revenues	\$12,402,142	19.4%
Local Funds	\$37,114,979	58.1%
State Funds	\$7,255,717	11.4%
Federal Assistance	\$6,394,816	10.0%
Other Funds	\$664,343	1.0%
Total Operating Funds Expended	\$63,831,997	100.0%

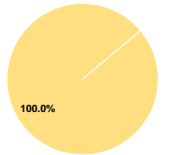
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,994,301	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,994,301	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,976,761	64.9%
Materials and Supplies	\$12,307,874	19.5%
Purchased Transportation	\$7,212,731	11.4%
Other Operating Expenses	\$2,670,558	4.2%
Total Operating Expenses	\$63,167,924	100.0%
Reconciling OE Cash Expenditures	\$664,073	
Purchased Transportation (Reported Separately)		