

Chatham Area Transit Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Curtis Koleber
912.346.6407

General Information

Urbanized Area Statistics - 2010 Census

144 Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

10,409,163 Annual Passenger Miles (PMT)
4,451,727 Annual Unlinked Trips (UPT)
14,014 Average Weekday Unlinked Trips
10,965 Average Saturday Unlinked Trips
5,126 Average Sunday Unlinked Trips

Database Information

NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics

438 Square Miles
265,128 Population

Service Supplied

3,204,251 Annual Vehicle Revenue Miles (VRM)
239,769 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

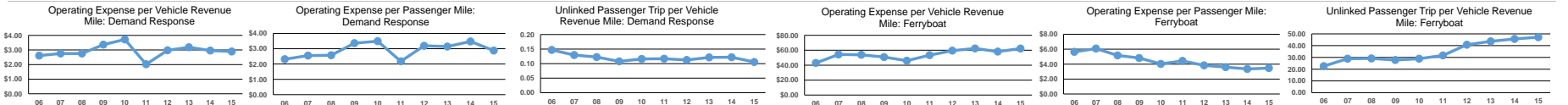
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	-	\$196,515	\$599,171	\$3,062,953	\$46,822	\$3,905,461
Demand Response	20	3	\$379,864	\$256,786	\$829,858	\$35,741	\$1,502,249
Ferryboat	1	-	\$0	\$0	\$817,203	\$6,689	\$823,892
Total	73	3	\$576,379	\$855,957	\$4,710,014	\$89,252	\$6,231,602

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$17,313,078	\$2,848,235	\$3,905,461	9,300,585	3,632,610	2,363,684	179,203	0.0	72	52	27.8%	8.1
Demand Response	\$2,390,858	\$114,536	\$1,502,249	830,133	87,085	825,050	53,932	0.0	37	23	37.8%	3.2
Ferryboat	\$966,650	\$0	\$823,892	278,445	732,032	15,517	6,634	0.0	4	1	75.0%	10.3
Total	\$20,670,586	\$2,962,771	\$6,231,602	10,409,163	4,451,727	3,204,251	239,769	0.0	113	76	32.7%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Bus	\$7.32	Bus	\$1.86
Demand Response	\$2.90	Demand Response	\$2.88
Ferryboat	\$62.30	Ferryboat	\$3.47
Total	\$6.45	Total	\$1.99



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

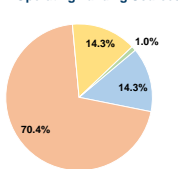
Sources of Operating Funds Expended

Fare Revenues	\$2,962,771	14.3%
Local Funds	\$14,631,580	70.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,979,109	14.3%
Other Funds	\$208,523	1.0%
Total Operating Funds Expended	\$20,781,983	100.0%

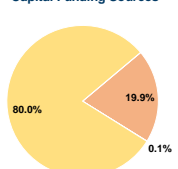
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,241,987	19.9%
State Funds	\$4,333	0.1%
Federal Assistance	\$4,985,282	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,231,602	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,237,170	73.7%
Materials and Supplies	\$3,137,674	15.2%
Purchased Transportation	\$109,002	0.5%
Other Operating Expenses	\$2,196,740	10.6%
Total Operating Expenses	\$20,670,586	100.0%
Reconciling OE Cash Expenditures	\$111,397	
Purchased Transportation (Reported Separately)		