

# Fayetteville Area System of Transit

2015 Annual Agency Profile

Interim City Manager: Mr. Douglas Hewett  
910-433-1990

## General Information

### Urbanized Area Statistics - 2010 Census

122 Fayetteville, NC  
198 Square Miles  
310,282 Population  
122 Pop. Rank out of 498 UZAs

### Service Consumption

7,856,755 Annual Passenger Miles (PMT)  
1,637,634 Annual Unlinked Trips (UPT)  
5,739 Average Weekday Unlinked Trips  
3,229 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

### Database Information

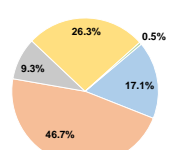
NTDID: 40009  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,326,703	17.1%
Local Funds	\$3,623,293	46.7%
State Funds	\$721,620	9.3%
Federal Assistance	\$2,041,496	26.3%
Other Funds	\$39,565	0.5%
<b>Total Operating Funds Expended</b>	<b>\$7,752,677</b>	<b>100.0%</b>

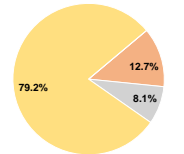
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,609	12.7%
State Funds	\$207,740	8.1%
Federal Assistance	\$2,033,324	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,567,673</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,380,909	69.4%
Materials and Supplies	\$1,373,024	17.7%
Purchased Transportation	\$998,744	12.9%
Other Operating Expenses	\$998,744	12.9%
<b>Total Operating Expenses</b>	<b>\$7,752,677</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$0	\$4,493	\$2,309,717	\$149,192	\$2,463,402
Demand Response	16	-	\$104,271	\$0	\$0	\$0	\$104,271
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$104,271</b>	<b>\$4,493</b>	<b>\$2,309,717</b>	<b>\$149,192</b>	<b>\$2,567,673</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$5,571,297	\$1,226,570	\$2,463,402	7,233,153	1,577,718	1,094,136	85,947	0.0	27	22	18.5%	5.4
Demand Response	\$2,181,380	\$100,133	\$104,271	623,602	59,916	456,482	29,273	0.0	16	16	0.0%	3.6
<b>Total</b>	<b>\$7,752,677</b>	<b>\$1,326,703</b>	<b>\$2,567,673</b>	<b>7,856,755</b>	<b>1,637,634</b>	<b>1,550,618</b>	<b>115,220</b>	<b>0.0</b>	<b>43</b>	<b>38</b>	<b>11.6%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.09	\$64.82
Demand Response	\$4.78	\$74.52
<b>Total</b>	<b>\$5.00</b>	<b>\$67.29</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$3.53	1.4	18.4
Demand Response	\$3.50	\$36.41	0.1	2.0
<b>Total</b>	<b>\$0.99</b>	<b>\$4.73</b>	<b>1.1</b>	<b>14.2</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.