

# Capital Area Transit

## 2015 Annual Agency Profile

CEO: Marie Parker  
(919) 966-3900

### General Information

#### Urbanized Area Statistics - 2010 Census

50 Raleigh, NC  
518 Square Miles  
884,891 Population  
50 Pop. Rank out of 498 UZAs

#### Service Consumption

27,721,762 Annual Passenger Miles (PMT)  
5,994,537 Annual Unlinked Trips (UPT)  
18,910 Average Weekday Unlinked Trips<sup>a</sup>  
10,800 Average Saturday Unlinked Trips<sup>a</sup>  
4,227 Average Sunday Unlinked Trips<sup>a</sup>

#### Database Information

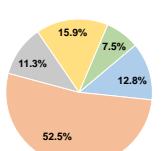
NTDID: 40007  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,060,971	12.8%
Local Funds	\$16,702,002	52.5%
State Funds	\$3,586,037	11.3%
Federal Assistance	\$5,066,494	15.9%
Other Funds	\$2,386,591	7.5%
<b>Total Operating Funds Expended</b>	<b>\$31,802,095</b>	<b>100.0%</b>

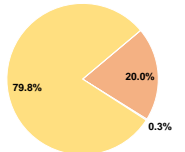
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,946,357	20.0%
State Funds	\$25,718	0.3%
Federal Assistance	\$7,773,998	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,746,073</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,444,595	58.0%
Materials and Supplies	\$4,312,724	13.6%
Purchased Transportation	\$7,742,562	24.3%
Other Operating Expenses	\$1,302,214	4.1%
<b>Total Operating Expenses</b>	<b>\$31,802,095</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	65	-	\$9,578,738	\$0	\$127,770		\$39,565	\$9,746,073
Demand Response - Taxi	-	233	\$0	\$0	\$0		\$0	\$0
<b>Total</b>	<b>65</b>	<b>233</b>	<b>\$9,578,738</b>	<b>\$0</b>	<b>\$127,770</b>		<b>\$39,565</b>	<b>\$9,746,073</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$23,483,731	\$3,303,411	\$9,746,073	24,890,634	5,667,736	2,992,720	231,528	0.0	109	65	40.4%	8.3
Demand Response - Taxi	\$8,318,364	\$757,560	\$0	2,831,128	326,801	2,508,226	248,757	0.0	233	233	0.0%	
<b>Total</b>	<b>\$31,802,095</b>	<b>\$4,060,971</b>	<b>\$9,746,073</b>	<b>27,721,762</b>	<b>5,994,537</b>	<b>5,500,946</b>	<b>480,285</b>	<b>0.0</b>	<b>342</b>	<b>298</b>	<b>12.9%</b>	

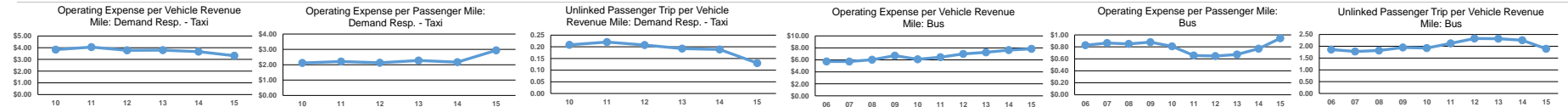
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.85	\$101.43
Demand Response - Taxi	\$3.32	\$33.44
<b>Total</b>	<b>\$5.78</b>	<b>\$66.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.94	\$4.14	1.9	24.5
Demand Response - Taxi	\$2.94	\$25.45	0.1	1.3
<b>Total</b>	<b>\$1.15</b>	<b>\$5.31</b>	<b>1.1</b>	<b>12.5</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Excludes data for purchased transportation filed separately.

<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/DO.