

General Information

Service Consumption

72,224 Annual Unlinked Trips (UPT)

Service Supplied

368,054 Annual Vehicle Revenue Miles (VRM)
 21,509 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$952,132 Total Operating Expenses

Database Information

NTDID: 3R06-30178
 Reporter Type: Rural General Public Transit

Financial Information

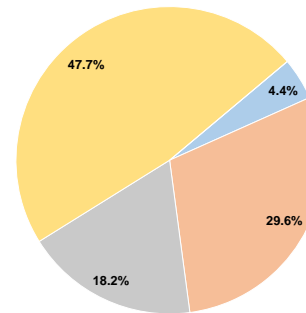
Sources of Operating Funds Expended

Fare Revenues	\$42,010	4.4%
Local Funds	\$281,726	29.6%
State Funds	\$173,757	18.2%
Federal Assistance	\$454,639	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$952,132	100.0%

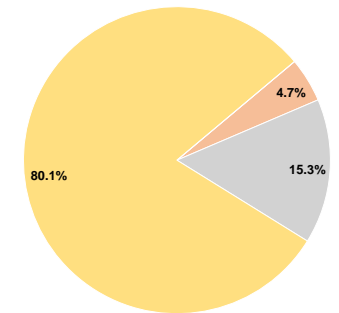
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,896	4.7%
State Funds	\$68,084	15.3%
Federal Assistance	\$357,193	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$446,173	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$952,132	\$42,010	\$446,173	72,224	368,054	21,509
Total	12	-	\$952,132	\$42,010	\$446,173	72,224	368,054	21,509

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$44.27
Total	\$2.59	\$44.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.18	0.2	3.4
Total	\$13.18	0.2	3.4

