Accomack-Northampton Transportation District Comm
2015 Annual Agency Profile

General Information

Service Consumption
86,094 Annual Unlinked Trips (UPT)

Service Supplied
356,205 Annual Vehicle Revenue Miles (VRM)
13,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$662,711 Total Operating Expenses

Database Information
NTDID: 3R06-30114
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues $39,193 5.9%
- Local Funds $234,190 35.3%
- State Funds $89,781 13.5%
- Federal Assistance $299,547 45.2%
- Other Funds $0 0.0%
Total Operating Funds Expended $662,711 100.0%

Sources of Capital Funds Expended
- Fare Revenues $0 0.0%
- Local Funds $207 4.0%
- State Funds $829 16.0%
- Federal Assistance $4,146 80.0%
- Other Funds $0 0.0%
Total Capital Funds Expended $5,182 100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics
Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Use of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus</td>
<td>7</td>
<td>-</td>
<td>$662,711</td>
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Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip: Bus $7.70

Unlinked Trips per Vehicle Revenue Mile: Bus 0.2

Unlinked Trips per Vehicle Revenue Hour: Total 6.2