

Fairmont Marion County Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

216,680 Annual Unlinked Trips (UPT)

Service Supplied

537,330 Annual Vehicle Revenue Miles (VRM)
20,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,893,714 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

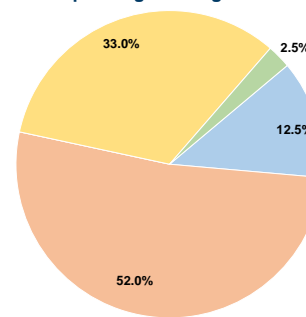
Sources of Operating Funds Expended

Fare Revenues	\$236,829	12.5%
Local Funds	\$984,518	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$625,000	33.0%
Other Funds	\$47,367	2.5%
Total Operating Funds Expended	\$1,893,714	100.0%

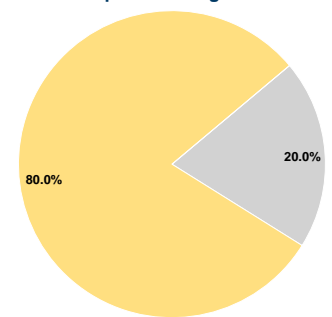
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$115,978	20.0%
Federal Assistance	\$463,910	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,888	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,363,474	\$170,517	\$417,519	156,010	386,878	15,091
Demand Response	6	-	\$530,240	\$66,312	\$162,369	60,670	150,452	5,869
Total	21	-	\$1,893,714	\$236,829	\$579,888	216,680	537,330	20,960

Performance Measures

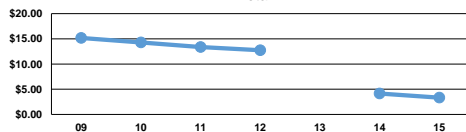
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.52	\$90.35
Demand Response	\$3.52	\$90.35
Total	\$3.52	\$90.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.74	0.4	10.3
Demand Response	\$8.74	0.4	10.3
Total	\$8.74	0.4	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

