

General Information

Service Consumption

48,151 Annual Unlinked Trips (UPT)

Service Supplied

292,462 Annual Vehicle Revenue Miles (VRM)

14,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,941 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

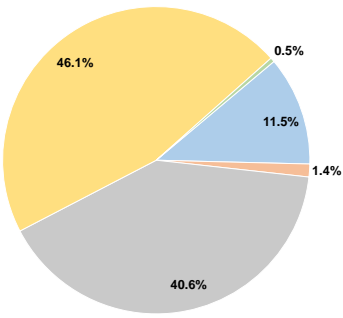
Sources of Operating Funds Expended

Fare Revenues	\$71,778	11.5%
Local Funds	\$8,465	1.4%
State Funds	\$253,501	40.6%
Federal Assistance	\$287,359	46.1%
Other Funds	\$2,838	0.5%
<b>Total Operating Funds Expended</b>	<b>\$623,941</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$474,195	\$54,551	\$0	34,245	236,303	10,365
Demand Response	2	-	\$149,746	\$17,227	\$0	13,906	56,159	3,904
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$623,941</b>	<b>\$71,778</b>	<b>\$0</b>	<b>48,151</b>	<b>292,462</b>	<b>14,269</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.01	\$45.75
Demand Response	\$2.67	\$38.36
<b>Total</b>	<b>\$2.13</b>	<b>\$43.73</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.85	0.1	3.3
Demand Response	\$10.77	0.2	3.6
<b>Total</b>	<b>\$12.96</b>	<b>0.2</b>	<b>3.4</b>

