

DuBois, Falls Creek, Sandy TWP Joint Transit Auth
2015 Annual Agency Profile

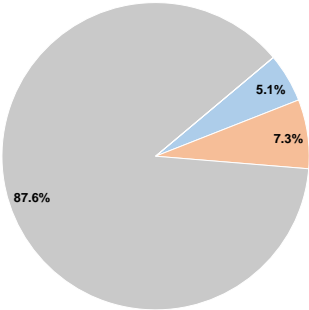
General Information

Service Consumption	
55,746	Annual Unlinked Trips (UPT)
Service Supplied	
127,068	Annual Vehicle Revenue Miles (VRM)
10,036	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$578,673	Total Operating Expenses
Database Information	
NTDID: 3R04-30197	
Reporter Type: Rural General Public Transit	

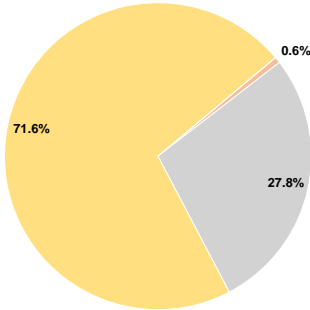
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$29,778	5.1%	
Local Funds	\$42,066	7.3%	
State Funds	\$506,829	87.6%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$578,673	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$341	0.6%	
State Funds	\$14,675	27.8%	
Federal Assistance	\$37,818	71.6%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$52,834	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$578,673	\$29,778	\$52,834	55,746	127,068	10,036
Total	4	-	\$578,673	\$29,778	\$52,834	55,746	127,068	10,036

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.55	\$57.66	Bus	\$10.38	0.4	5.6
Total	\$4.55	\$57.66	Total	\$10.38	0.4	5.6

