http://www.catabus.org 214 Pine St

Meadville, PA 16335

Crawford Area Transportation Authority 2015 Annual Agency Profile

General II	nformation			F	nancial Info	ormation			
		Sources	of Operating Fu			Operatin	g Funding Sources	Capita	I Funding Sources
			re Revenues	\$247,206	11.5%				
Service Consumption			Local Funds	\$104,821	4.9%		11.4% 3.2%		17.8%
293,470 Annual Unlin	iked Trips (UPT)		State Funds	\$1,483,542	69.0%				1.8%
			al Assistance	\$246,236	11.4%				
Service Supplied			Other Funds	\$69,668	3.2%				
467,868 Annual Vehicle Revenue Miles (VRM) 29,099 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$2,151,473	100.0%		11.5%		
Summary of Operating Expens	ses (OE)	Source	s of Capital Fund	ds Expended			4.9%		
\$2,151,473 Total Operating Expenses		Fare Revenues		\$0	0.0%				
•			Local Funds	\$11,288	1.8%		7		
Database Information			State Funds	\$490,433	80.4%	69.0%			
NTDID: 3R04-30185		Federal Assistance		\$108,611	17.8%			80.4%	
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%			80.4%	
		Total Capital	Funds Expended	\$610,332	100.0%				
			Moda	al Characterist	ics				
Operation Characteristics									
	Vehicles Opera	ted							
	at Maximum Ser	vice							
			Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
Mode	Directly	Purchased	Operating Expenses	Fare Revenues		Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	
Mode	Directly Operated		Expenses			Funds	Annual Unlinked Trips	Miles	Hour
Bus	Directly Operated 5	Purchased Transportation	Expenses \$1,073,399	\$163,674		Funds \$350,000	240,337	Miles 251,903	Hour 16,54
Bus Demand Response	Directly Operated	Purchased Transportation	Expenses			Funds		Miles	Hou 16,54 12,55
	Directly Operated 5 20 25	Purchased Transportation - - -	Expenses \$1,073,399 \$1,078,074	\$163,674 \$83,532		Funds \$350,000 \$260,332	240,337 53,133	Miles 251,903 215,965 467,868	Annual Vehicle Revenue Hours 16,54 12,55 29,09
Bus Demand Response Total	Directly Operated 5 20 25	Purchased Transportation	Expenses \$1,073,399 \$1,078,074	\$163,674 \$83,532		Funds \$350,000 \$260,332	240,337 53,133	Miles 251,903 215,965	Hour 16,54 12,55
Bus Demand Response Total Performance Measures	Directly Operated 5 20 25 Servic Operating Expenses per	Purchased Transportation - - ce Efficiency Operatin	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per	\$163,674 \$83,532		Funds \$350,000 \$260,332 \$610,332	240,337 53,133 293,470 Operating Expenses per	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per	Hour 16,54 12,55 29,09 Unlinked Trips pe
Bus Demand Response Total Performance Measures Mode	Directly Operated 5 20 25 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - ce Efficiency Operatin	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per e Revenue Hour	\$163,674 \$83,532	Мос	Funds \$350,000 \$260,332 \$610,332	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Hour 16,54 12,55 29,09 Unlinked Trips pe Vehicle Revenue Hou
Bus Demand Response Total Performance Measures Mode Bus	Directly Operated 5 20 25 Servic Operating Expenses per Vehicle Revenue Mile \$4.26	Purchased Transportation - - ce Efficiency Operatin	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per a Revenue Hour \$64.89	\$163,674 \$83,532	Bus	Funds \$350,000 \$260,332 \$610,332	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0	Hour 16,54 12,55 29,09 Unlinked Trips pe Vehicle Revenue Hou 14.
Bus Demand Response Total Performance Measures Mode Bus Demand Response	Directly Operated 5 20 25 Servic Operating Expenses per Vehicle Revenue Mile \$4.26 \$4.99	Purchased Transportation - - ce Efficiency Operatin	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per e Revenue Hour \$64.89 \$85.85	\$163,674 \$83,532	Bus Dem	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47 \$20.29	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0 0.2	Hour 16,54 12,55 29,09 Unlinked Trips pe Vehicle Revenue Hou 14.
Bus Demand Response Total Performance Measures Mode Bus	Directly Operated 5 20 25 Servic Operating Expenses per Vehicle Revenue Mile \$4.26	Purchased Transportation - - ce Efficiency Operatin	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per a Revenue Hour \$64.89	\$163,674 \$83,532	Bus	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0	Hour 16,54 12,55 29,09 Unlinked Trips pe Vehicle Revenue Hou 14.
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle F	Directly Operated 5 20 25 Servic Operating Expenses per Vehicle Revenue Mile \$4.26 \$4.99 \$4.60	Purchased Transportation - - - :e Efficiency Operatin Vehicle	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per s Revenue Hour \$64.89 \$85.85 \$73.94 /ehicle Revenue Mile	\$163,674 \$83,532 \$247,206	Bus Dem	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47 \$20.29	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0 0.2	Hour 16,54 12,55 29,09 Unlinked Trips po Vehicle Revenue Hou 14, 4.
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total	Directly Operated 5 20 25 Servic Operating Expenses per Vehicle Revenue Mile \$4.26 \$4.99 \$4.60	Purchased Transportation - - ce Efficiency Operatin Vehicle	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per s Revenue Hour \$64.89 \$85.85 \$73.94 /ehicle Revenue Mile	\$163,674 \$83,532 \$247,206	Bus Dem	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47 \$20.29	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0 0.2	Hour 16,54 12,55 29,09 Unlinked Trips pr Vehicle Revenue Hot 14 4
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle F Total	Directly Operated 5 20 25 Operating Expenses per Vehicle Revenue Mile \$4.26 \$4.99 \$4.60 Revenue Mile: Agency Unlin	Purchased Transportation - - - :e Efficiency Operatin Vehicle	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per s Revenue Hour \$64.89 \$85.85 \$73.94 /ehicle Revenue Mile	\$163,674 \$83,532 \$247,206	Bus Dem	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47 \$20.29	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0 0.2	Hou 16,5- 12,5 29,0 Unlinked Trips p Vehicle Revenue Ho 14
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle F Total	Directly Operated 5 20 25 Operating Expenses per Vehicle Revenue Mile \$4.26 \$4.99 \$4.60 Revenue Mile: Agency 0.80 0.60	Purchased Transportation - - - :e Efficiency Operatin Vehicle	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per s Revenue Hour \$64.89 \$85.85 \$73.94 /ehicle Revenue Mile	\$163,674 \$83,532 \$247,206	Bus Dem	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47 \$20.29	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0 0.2	Hou 16,5- 12,5! 29,0! Unlinked Trips p Vehicle Revenue Ho 14
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle F Total	Directly Operated 5 20 25 Servic Operating Expenses per Vehicle Revenue Mile \$4.26 \$4.99 \$4.60 Revenue Mile: Agency Unlin 0.60 0.60 0.60	Purchased Transportation - - - :e Efficiency Operatin Vehicle	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per s Revenue Hour \$64.89 \$85.85 \$73.94 /ehicle Revenue Mile	\$163,674 \$83,532 \$247,206	Bus Dem	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47 \$20.29	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0 0.2	Hour 16,54 12,55 29,09 Unlinked Trips pr Vehicle Revenue Hot 14 4
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle F Total	Directly Operated 5 20 25 Operating Expenses per Vehicle Revenue Mile \$4.26 \$4.99 \$4.60 Revenue Mile: Agency 0.80 0.60	Purchased Transportation - - - :e Efficiency Operatin Vehicle	Expenses \$1,073,399 \$1,078,074 \$2,151,473 g Expenses per s Revenue Hour \$64.89 \$85.85 \$73.94 /ehicle Revenue Mile	\$163,674 \$83,532 \$247,206	Bus Dem	Funds \$350,000 \$260,332 \$610,332 de nand Response	240,337 53,133 293,470 Operating Expenses per Unlinked Passenger Trip \$4.47 \$20.29	Miles 251,903 215,965 467,868 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.0 0.2	Hour 16,54 12,55 29,09 Unlinked Trips po Vehicle Revenue Hou 14, 4.