

General Information

Service Consumption

293,470 Annual Unlinked Trips (UPT)

Service Supplied

467,868 Annual Vehicle Revenue Miles (VRM)

29,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,151,473 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

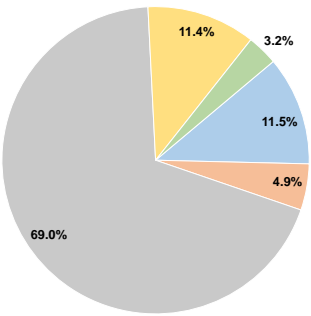
Sources of Operating Funds Expended

Fare Revenues	\$247,206	11.5%
Local Funds	\$104,821	4.9%
State Funds	\$1,483,542	69.0%
Federal Assistance	\$246,236	11.4%
Other Funds	\$69,668	3.2%
<b>Total Operating Funds Expended</b>	<b>\$2,151,473</b>	<b>100.0%</b>

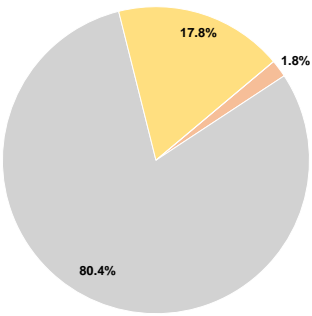
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,288	1.8%
State Funds	\$490,433	80.4%
Federal Assistance	\$108,611	17.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$610,332</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,073,399	\$163,674	\$350,000	240,337	251,903	16,542
Demand Response	20	-	\$1,078,074	\$83,532	\$260,332	53,133	215,965	12,557
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,151,473</b>	<b>\$247,206</b>	<b>\$610,332</b>	<b>293,470</b>	<b>467,868</b>	<b>29,099</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.26	\$64.89
Demand Response	\$4.99	\$85.85
<b>Total</b>	<b>\$4.60</b>	<b>\$73.94</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.47	1.0	14.5
Demand Response	\$20.29	0.2	4.2
<b>Total</b>	<b>\$7.33</b>	<b>0.6</b>	<b>10.1</b>

