

# Endless Mountains Transportation Authority

2015 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp  
717-783-9461

## General Information

### Service Consumption

218,047 Annual Unlinked Trips (UPT)

### Service Supplied

1,553,569 Annual Vehicle Revenue Miles (VRM)  
66,185 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,795,251 Total Operating Expenses

### Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

## Financial Information

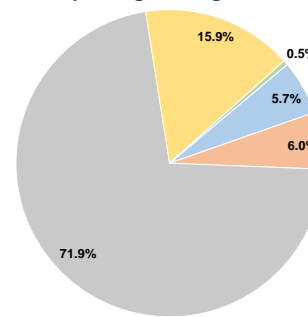
### Sources of Operating Funds Expended

Fare Revenues	\$217,591	5.7%
Local Funds	\$227,664	6.0%
State Funds	\$2,728,178	71.9%
Federal Assistance	\$602,558	15.9%
Other Funds	\$19,260	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,795,251</b>	<b>100.0%</b>

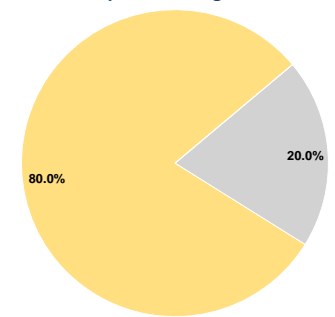
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,836	20.0%
Federal Assistance	\$67,342	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,178</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,379,082	\$155,926	\$42,879	150,488	429,867	20,308
Demand Response	31	-	\$2,416,169	\$61,665	\$41,299	67,559	1,123,702	45,877
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$3,795,251</b>	<b>\$217,591</b>	<b>\$84,178</b>	<b>218,047</b>	<b>1,553,569</b>	<b>66,185</b>

### Performance Measures

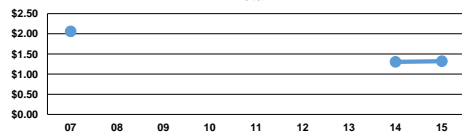
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$67.91
Demand Response	\$2.15	\$52.67
<b>Total</b>	<b>\$2.44</b>	<b>\$57.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.16	0.4	7.4
Demand Response	\$35.76	0.1	1.5
<b>Total</b>	<b>\$17.41</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

