

New Castle Area Transit Authority

2015 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

593,430 Annual Unlinked Trips (UPT)

Service Supplied

1,109,260 Annual Vehicle Revenue Miles (VRM)

55,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,339,574 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

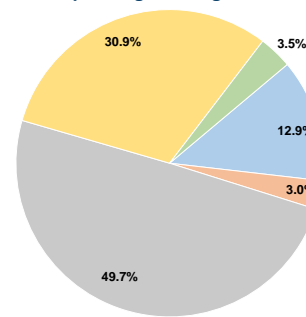
Sources of Operating Funds Expended

Fare Revenues	\$819,829	12.9%
Local Funds	\$191,333	3.0%
State Funds	\$3,147,864	49.7%
Federal Assistance	\$1,957,889	30.9%
Other Funds	\$222,659	3.5%
Total Operating Funds Expended	\$6,339,574	100.0%

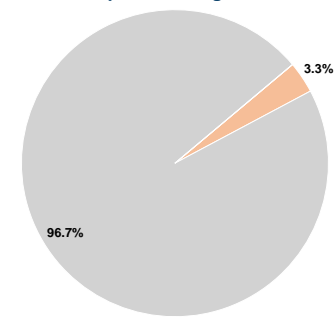
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,705	3.3%
State Funds	\$136,621	96.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,326	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$5,120,478	\$446,742	\$141,326	461,834	695,940	43,523
Commuter Bus	7	-	\$1,162,312	\$364,346	\$0	127,492	395,632	9,796
Demand Response	-	18	\$56,784	\$8,741	\$0	4,104	17,688	1,683
Total	25	18	\$6,339,574	\$819,829	\$141,326	593,430	1,109,260	55,002

Performance Measures

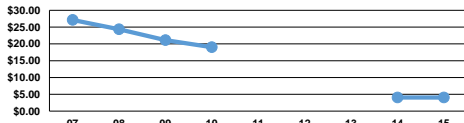
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.36	\$117.65
Commuter Bus	\$2.94	\$118.65
Demand Response	\$3.21	\$33.74
Total	\$5.72	\$115.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.09	0.7	10.6
Commuter Bus	\$9.12	0.3	13.0
Demand Response	\$13.84	0.2	2.4
Total	\$10.68	0.5	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

