**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Fare Revenues 34 Virginia Beach, VA \$53,055 5.8% 515 Square Miles Local Funds \$706,672 76.8% 1,439,666 Population State Funds \$152,565 16.6% 16.6% 34 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$7,570 0.8% 100.0% **Total Operating Funds Expended** \$919,862 5.8% 65.4% Service Area Statistics **Sources of Capital Funds Expended** 73 Square Miles 66,465 Population Fare Revenues 0.0% Local Funds \$109.149 34.6% 34.6% **Service Consumption** State Funds \$206.665 65.4% 78,984 Annual Unlinked Trips (UPT) Federal Assistance \$0 0.0% Other Funds \$0 0.0% 76.8%

100.0%

# Service Supplied

234,409 Annual Vehicle Revenue Miles (VRM) 14,085 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

NTDID: 30198

Reporter Type: Reduced Reporter

## **Modal Characteristics**

\$315,814

### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	7	\$850,426	\$49,268	\$315,814	77,631	223,711	13,004	1.6
Demand Response	-	1	\$69,436	\$3,787	\$0	1,353	10,698	1,081	
Total	-	8	\$919.862	\$53,055	\$315.814	78.984	234,409	14.085	

## **Performance Measures**

Service	<b>Efficiency</b>

Expenses per	Operating Expenses per				
Revenue Mile	Vehicle Revenue Hour				
\$3.80	\$65.40				
\$6.49	\$64.23				
\$3.92	\$65.31				

**Total Capital Funds Expended** 

		Service Effectiveness					
	Operating Expenses						
	per Unlinked	Unlinked Trips per	Unlink				
ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Re				

Assistant Director of Public Works: Mr. LJ Hansen

757-514-7687

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.80	\$65.40	Bus	\$10.95	0.3	6.0
Demand Response	\$6.49	\$64.23	Demand Response	\$51.32	0.1	1.3
Total	\$3.92	\$65.31	Total	\$11.65	0.3	5.6



#### Notes:

<sup>&</sup>lt;sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.