

County of Lebanon Transit Authority

2015 Annual Agency Profile

Executive Director: Ms. Theresa Giurintano
717-274-3664

General Information

Urbanized Area Statistics - 2010 Census

366 Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA; 91 Lancaster, PA; 86 Harrisburg, PA

Service Consumption

2,468,229 Annual Passenger Miles (PMT)
383,393 Annual Unlinked Trips (UPT)
1,367 Average Weekday Unlinked Trips
664 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Financial Information

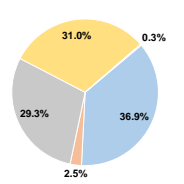
Sources of Operating Funds Expended

Fare Revenues	\$1,366,671	36.9%
Local Funds	\$92,458	2.5%
State Funds	\$1,086,358	29.3%
Federal Assistance	\$1,148,384	31.0%
Other Funds	\$9,390	0.3%
Total Operating Funds Expended	\$3,703,261	100.0%

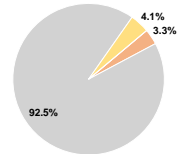
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,528	3.3%
State Funds	\$42,457	92.5%
Federal Assistance	\$1,900	4.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,885	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,783,982	75.2%
Materials and Supplies	\$508,389	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,890	11.1%
Total Operating Expenses	\$3,703,261	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	8	-	\$0	\$36,935	\$4,600		\$0	\$41,535
Commuter Bus	4	-	\$0	\$0	\$0		\$0	\$0
Demand Response	12	-	\$0	\$4,350	\$0		\$0	\$4,350
Total	24	-	\$0	\$41,285	\$4,600		\$0	\$45,885

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$2,091,317	\$335,063	\$41,535	1,500,350	308,105	362,174	25,506	0.0	14	8	42.9%	6.2
Commuter Bus	\$582,999	\$54,545	\$0	566,321	26,535	133,764	5,202	0.0	6	4	33.3%	6.0
Demand Response	\$1,028,945	\$977,063	\$4,350	401,558	48,753	247,201	16,388	0.0	14	12	14.3%	6.4
Total	\$3,703,261	\$1,366,671	\$45,885	2,468,229	383,393	743,139	47,096	0.0	34	24	29.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$81.99
Commuter Bus	\$4.36	\$112.07
Demand Response	\$4.16	\$62.79
Total	\$4.98	\$78.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$6.79	0.9	12.1
Commuter Bus	\$1.03	\$21.97	0.2	5.1
Demand Response	\$2.56	\$21.11	0.2	3.0
Total	\$1.50	\$9.66	0.5	8.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.