

County Commissioners of Charles County, MD

2015 Annual Agency Profile

Chief of Transportation: Mr. Jeffrey Barnett
301-934-0102

General Information

Urbanized Area Statistics - 2010 Census

283 Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

6,328,032 Annual Passenger Miles (PMT)
906,224 Annual Unlinked Trips (UPT)
2,981 Average Weekday Unlinked Trips
2,981 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter

Financial Information

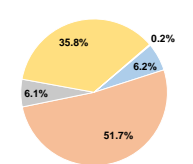
Sources of Operating Funds Expended

Fare Revenues	\$405,438	6.2%
Local Funds	\$3,402,316	51.7%
State Funds	\$400,185	6.1%
Federal Assistance	\$2,355,763	35.8%
Other Funds	\$13,098	0.2%
Total Operating Funds Expended	\$6,576,800	100.0%

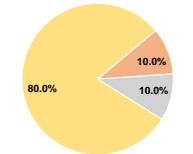
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,456	10.0%
State Funds	\$12,456	10.0%
Federal Assistance	\$99,649	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,561	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$491,133	7.6%
Materials and Supplies	\$8,006	0.1%
Purchased Transportation	\$5,978,146	92.2%
Other Operating Expenses	\$8,571	0.1%
Total Operating Expenses	\$6,485,856	100.0%
Reconciling OE Cash Expenditures	\$90,944	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	16	\$0	\$0	\$0	\$1,440	\$1,440
Demand Response	-	11	\$123,121	\$0	\$0	\$0	\$123,121
Total	-	27	\$123,121	\$0	\$0	\$1,440	\$124,561

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,006,462	\$389,787	\$1,440	6,055,860	869,136	1,226,944	61,712	0.0	26	16	38.5%	5.8
Demand Response	\$1,479,394	\$15,651	\$123,121	272,172	37,088	262,388	21,584	0.0	18	11	38.9%	4.6
Total	\$6,485,856	\$405,438	\$124,561	6,328,032	906,224	1,489,332	83,296	0.0	44	27	38.6%	

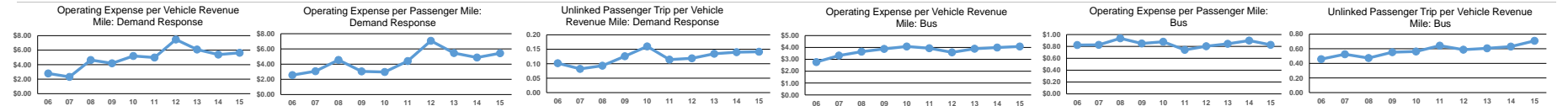
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.08	\$81.13
Demand Response	\$5.64	\$68.54
Total	\$4.35	\$77.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$5.76	0.7	14.1
Demand Response	\$5.44	\$39.89	0.1	1.7
Total	\$1.02	\$7.16	0.6	10.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.