

# Delaware Transit Corporation

## 2015 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

### General Information

#### Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Delaware Non-UZA; 280 Dover, DE; 307 Salisbury, MD-DE

#### Service Consumption

78,659,288 Annual Passenger Miles (PMT)  
10,257,127 Annual Unlinked Trips (UPT)  
36,307 Average Weekday Unlinked Trips  
13,650 Average Saturday Unlinked Trips  
4,941 Average Sunday Unlinked Trips

#### Database Information

NTDID: 30075  
Reporter Type: Full Reporter

#### Service Area Statistics

1,949 Square Miles  
935,614 Population

#### Service Supplied

15,953,206 Annual Vehicle Revenue Miles (VRM)  
966,634 Annual Vehicle Revenue Hours (VRH)  
445 Vehicles Operated in Maximum Service (VOMS)  
539 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	173	23	\$12,815,566	\$579,117	\$637,447	\$1,181,119	\$15,213,249
Demand Response	240	9	\$3,505,981	\$564,321	\$465,345	\$63,411	\$4,599,058
Total	413	32	\$16,321,547	\$1,143,438	\$1,102,792	\$1,244,530	\$19,812,307

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$55,345,997	\$8,828,230	\$15,213,249	66,368,818	9,258,207	7,287,132	483,784	0.0	246	196	20.3%	4.6
Demand Response	\$54,696,877	\$2,717,061	\$4,599,058	12,290,470	998,920	8,666,074	482,850	0.0	293	249	15.0%	3.3
<b>Total</b>	<b>\$110,042,874</b>	<b>\$11,545,291</b>	<b>\$19,812,307</b>	<b>78,659,288</b>	<b>10,257,127</b>	<b>15,953,206</b>	<b>966,634</b>	<b>0.0</b>	<b>539</b>	<b>445</b>	<b>17.4%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.60	\$114.40	\$0.83	\$5.98	1.3	19.1
Demand Response	\$6.31	\$113.28	\$4.45	\$54.76	0.1	2.1
<b>Total</b>	<b>\$6.90</b>	<b>\$113.84</b>	<b>\$1.40</b>	<b>\$10.73</b>	<b>0.6</b>	<b>10.6</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

### Financial Information

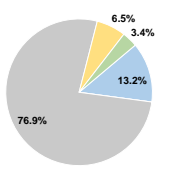
#### Sources of Operating Funds Expended

Fare Revenues	\$15,990,645	13.2%
Local Funds	\$0	0.0%
State Funds	\$92,906,675	76.9%
Federal Assistance	\$7,820,439	6.5%
Other Funds	\$4,143,587	3.4%
<b>Total Operating Funds Expended</b>	<b>\$120,861,346</b>	<b>100.0%</b>

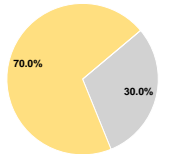
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,938,924	30.0%
Federal Assistance	\$13,873,383	70.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,812,307</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,494,166	77.7%
Materials and Supplies	\$13,743,179	12.5%
Purchased Transportation	\$3,436,214	3.1%
Other Operating Expenses	\$7,394,924	6.7%
<b>Total Operating Expenses</b>	<b>\$110,068,483</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,246,945	
Purchased Transportation (Reported Separately)	\$5,545,919 *	