

Fairfax Connector Bus System

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

49,638,453 Annual Passenger Miles (PMT)
9,764,166 Annual Unlinked Trips (UPT)
32,750 Average Weekday Unlinked Trips
13,481 Average Saturday Unlinked Trips
10,544 Average Sunday Unlinked Trips

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
1,125,385 Population

Service Supplied

9,444,602 Annual Vehicle Revenue Miles (VRM)
721,889 Annual Vehicle Revenue Hours (VRH)
221 Vehicles Operated in Maximum Service (VOMS)
278 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	221	\$8,116,730	\$0	\$705,049	\$0	\$8,821,779
Total	-	221	\$8,116,730	\$0	\$705,049	\$0	\$8,821,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$81,325,368	\$11,807,544	\$8,821,779	49,638,453	9,764,166	9,444,602	721,889	0.0	278	221	20.5%	5.3
Total	\$81,325,368	\$11,807,544	\$8,821,779	49,638,453	9,764,166	9,444,602	721,889	0.0	278	221	20.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.61	\$112.66	Bus	\$1.64	\$8.33	1.0	13.5
Total	\$8.61	\$112.66	Total	\$1.64	\$8.33	1.0	13.5

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.64	\$8.33	1.0	13.5
\$1.64	\$8.33	1.0	13.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,807,544	14.5%
Local Funds	\$49,271,224	60.6%
State Funds	\$19,830,913	24.4%
Federal Assistance	\$0	0.0%
Other Funds	\$415,686	0.5%
Total Operating Funds Expended	\$81,325,367	100.0%

Sources of Capital Funds Expended

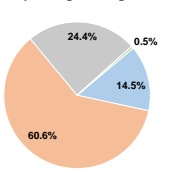
Fare Revenues	\$0	0.0%
Local Funds	\$8,821,778	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,821,778	100.0%

Summary of Operating Expenses (OE)

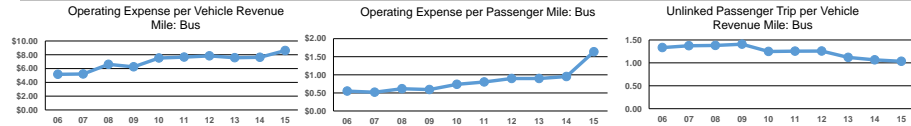
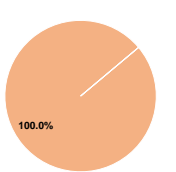
Salary, Wages, Benefits	\$4,322,399	5.3%
Materials and Supplies	\$10,274,351	12.6%
Purchased Transportation	\$62,376,184	76.7%
Other Operating Expenses	\$4,352,434	5.4%
Total Operating Expenses	\$81,325,368	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.