

# Mid Mon Valley Transit Authority

2015 Annual Agency Profile

Executive Director: Mrs. Donna Weckosi  
724-489-0880

## General Information

### Urbanized Area Statistics - 2010 Census

417 Monessen-California, PA  
45 Square Miles  
66,086 Population  
417 Pop. Rank out of 498 UZAs  
Other UZAs Served  
27 Pittsburgh, PA

### Service Consumption

4,893,010 Annual Passenger Miles (PMT)  
327,724 Annual Unlinked Trips (UPT)  
1,182 Average Weekday Unlinked Trips  
378 Average Saturday Unlinked Trips  
135 Average Sunday Unlinked Trips

### Database Information

NTDID: 30061  
Reporter Type: Full Reporter

### Service Area Statistics

44 Square Miles  
66,086 Population

### Service Supplied

783,445 Annual Vehicle Revenue Miles (VRM)  
41,652 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
29 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	18	\$0	\$0	\$710,830	\$0	\$710,830
Demand Response	-	1 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	19	\$0	\$0	\$710,830	\$0	\$710,830

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,964,219	\$659,641	\$710,830	4,889,502	327,057	780,713	41,475	7.8	28	18	35.7%	9.0
Demand Response	\$17,630 <sup>2</sup>	\$2,200 <sup>2</sup>	\$0	3,508	667	2,732	177	0.0	1	1 <sup>2</sup>	0.0%	
Total	\$3,981,849	\$661,841	\$710,830	4,893,010	327,724	783,445	41,652	7.8	29	19	34.5%	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.08	\$95.58	\$0.81	\$12.12	0.4	7.9
Demand Response	\$6.45	\$99.60	\$5.03	\$26.43	0.2	3.8
Total	\$5.08	\$95.60	\$0.81	\$12.15	0.4	7.9



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$661,841	16.6%
Local Funds	\$63,486	1.6%
State Funds	\$2,613,336	65.6%
Federal Assistance	\$572,000	14.4%
Other Funds	\$71,186	1.8%
Total Operating Funds Expended	\$3,981,849	100.0%

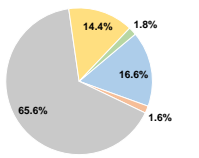
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,761	28.4%
State Funds	\$251,652	35.4%
Federal Assistance	\$257,417	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$710,830	100.0%

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$490,092	12.3%
Materials and Supplies	\$621,027	15.6%
Purchased Transportation	\$2,735,246	68.7%
Other Operating Expenses	\$135,484	3.4%
Total Operating Expenses	\$3,981,849	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		

### Operating Funding Sources



### Capital Funding Sources

