

General Information

Urbanized Area Statistics - 2010 Census

19 Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Maryland Non-UZA

Service Consumption

10,646,848 Annual Passenger Miles (PMT)
1,159,976 Annual Unlinked Trips (UPT)
3,898 Average Weekday Unlinked Trips^a
2,197 Average Saturday Unlinked Trips^a
708 Average Sunday Unlinked Trips^a

Database Information

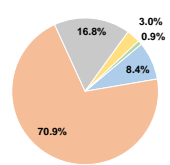
NTDID: 30048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$998,899 | 8.4% |
| Local Funds | \$8,397,828 | 70.9% |
| State Funds | \$1,991,070 | 16.8% |
| Federal Assistance | \$357,291 | 3.0% |
| Other Funds | \$107,218 | 0.9% |
| Total Operating Funds Expended | \$11,852,306 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Summary of Operating Expenses (OE)

| | | |
|---------------------------------|---------------------|---------------|
| Salary, Wages, Benefits | \$870,654 | 7.3% |
| Materials and Supplies | | 0.0% |
| Purchased Transportation | \$10,915,723 | 92.1% |
| Other Operating Expenses | \$65,929 | 0.6% |
| Total Operating Expenses | \$11,852,306 | 100.0% |

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|------------------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-------|-----|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Bus | - | 19 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Demand Response - Taxi | - | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Demand Response | - | 18 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | - | 42 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|------------------------|---------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$6,813,668 | \$810,758 | \$0 | 9,468,413 | 1,075,052 | 1,247,321 | 79,902 | 0.0 | 23 | 19 | 17.4% | 6.2 |
| Demand Response - Taxi | \$246,069 | \$0 | \$0 | 111,012 | 12,670 | 78,763 | 5,812 | 0.0 | 5 | 5 | 0.0% | |
| Demand Response | \$4,792,569 | \$188,141 | \$0 | 1,067,423 | 72,254 | 721,433 | 39,871 | 0.0 | 35 | 18 | 48.6% | 4.3 |
| Total | \$11,852,306 | \$998,899 | \$0 | 10,646,848 | 1,159,976 | 2,047,517 | 125,585 | 0.0 | 63 | 42 | 33.3% | |

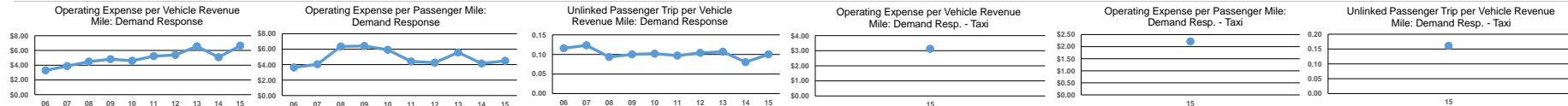
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Bus | \$5.46 | \$85.28 |
| Demand Response - Taxi | \$3.12 | \$42.34 |
| Demand Response | \$6.64 | \$120.20 |
| Total | \$5.79 | \$94.38 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|---------------------------------------|--|---|---|
| Bus | \$0.72 | \$6.34 | 0.9 | 13.5 |
| Demand Response - Taxi | \$2.22 | \$19.42 | 0.2 | 2.2 |
| Demand Response | \$4.49 | \$66.33 | 0.1 | 1.8 |
| Total | \$1.11 | \$10.22 | 0.6 | 9.2 |



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.