

# Allegany County Transit

## 2015 Annual Agency Profile

Acting Transit Chief: Mr. Roy Cool  
301-722-6360

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

484 Cumberland, MD-WV-PA  
33 **Square Miles**  
51,899 **Population**  
484 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Maryland Non-UZA

#### Service Area Statistics

131 **Square Miles**  
68,780 **Population**

#### Service Consumption

221,101 **Annual Unlinked Trips (UPT)**

#### Service Supplied

354,515 **Annual Vehicle Revenue Miles (VRM)**  
28,259 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

### Financial Information

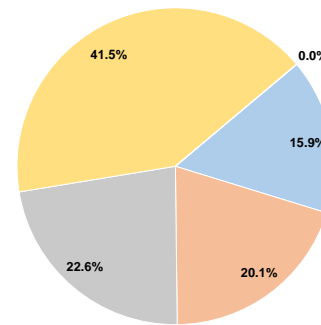
#### Sources of Operating Funds Expended

Fare Revenues	\$296,166	15.9%
Local Funds	\$374,422	20.1%
State Funds	\$421,578	22.6%
Federal Assistance	\$773,641	41.5%
Other Funds	\$600	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,866,407</b>	<b>100.0%</b>

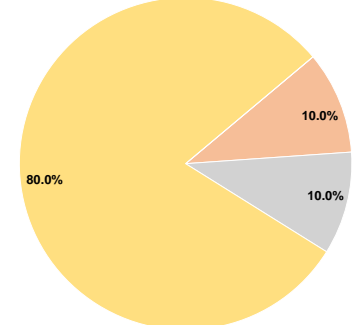
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,284	10.0%
State Funds	\$15,284	10.0%
Federal Assistance	\$122,281	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$152,849</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	8	-	\$941,795	\$264,687	\$152,849	196,769	191,237	14,719	6.1
Demand Response	6	-	\$924,612	\$31,479	\$0	24,332	163,278	13,540	7.7
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,866,407</b>	<b>\$296,166</b>	<b>\$152,849</b>	<b>221,101</b>	<b>354,515</b>	<b>28,259</b>	

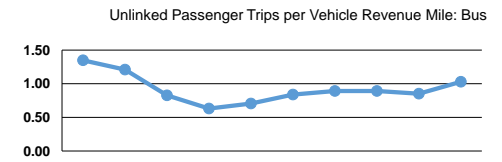
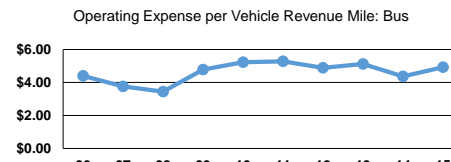
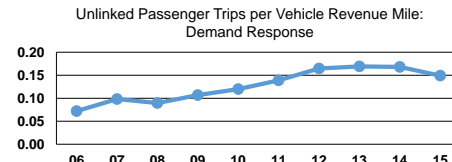
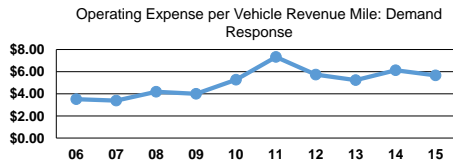
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$63.98
Demand Response	\$5.66	\$68.29
<b>Total</b>	<b>\$5.26</b>	<b>\$66.05</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.79	1.0	13.4
Demand Response	\$38.00	0.1	1.8
<b>Total</b>	<b>\$8.44</b>	<b>0.6</b>	<b>7.8</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.