

# Ohio Valley Regional Transportation Authority

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

353 Wheeling, WV-OH  
47 Square Miles  
81,249 Population  
353 Pop. Rank out of 498 UZAs

### Service Consumption

1,434,241 Annual Passenger Miles (PMT)  
420,717 Annual Unlinked Trips (UPT)  
1,386 Average Weekday Unlinked Trips  
1,374 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

### Database Information

NTDID: 30035  
Reporter Type: Full Reporter

## Financial Information

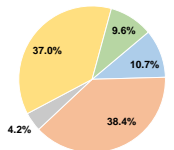
### Sources of Operating Funds Expended

Fare Revenues	\$424,133	10.7%
Local Funds	\$1,527,807	38.4%
State Funds	\$168,247	4.2%
Federal Assistance	\$1,470,197	37.0%
Other Funds	\$383,280	9.6%
<b>Total Operating Funds Expended</b>	<b>\$3,973,664</b>	<b>100.0%</b>

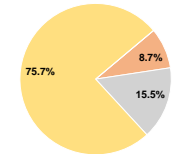
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,407	8.7%
State Funds	\$155,976	15.5%
Federal Assistance	\$760,066	75.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,003,449</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,864,290	72.1%
Materials and Supplies	\$520,046	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$589,182	14.8%
<b>Total Operating Expenses</b>	<b>\$3,973,518</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$126	
Purchased Transportation (Reported Separately)		

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	14	-	\$944,305	\$6,814	\$0	\$2,950	\$954,069
Demand Response	2	-	\$47,978	\$0	\$0	\$1,402	\$49,380
Total	16	-	\$992,283	\$6,814	\$0	\$4,352	\$1,003,449

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$3,621,132	\$413,203	\$954,069	1,412,075	416,511	751,758	55,232	0.0	19	14	26.3%	3.3
Demand Response	\$352,386	\$10,930	\$49,380	22,166	4,206	28,283	1,881	0.0	4	2	50.0%	5.3
<b>Total</b>	<b>\$3,973,518</b>	<b>\$424,133</b>	<b>\$1,003,449</b>	<b>1,434,241</b>	<b>420,717</b>	<b>780,041</b>	<b>57,113</b>	<b>0.0</b>	<b>23</b>	<b>16</b>	<b>30.4%</b>	

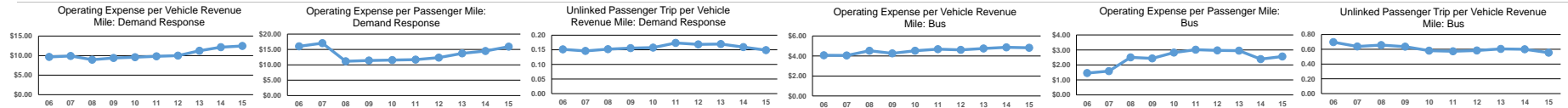
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.82	\$65.56
Demand Response	\$12.46	\$187.34
<b>Total</b>	<b>\$5.09</b>	<b>\$69.57</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.56	\$8.69	0.6	7.5
Demand Response	\$15.90	\$83.78	0.1	2.2
<b>Total</b>	<b>\$2.77</b>	<b>\$9.44</b>	<b>0.5</b>	<b>7.4</b>



Notes:  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.