

# Williamsport Bureau of Transportation

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

462 Williamsport, PA  
27 Square Miles  
56,142 Population  
462 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Pennsylvania Non-UZA

### Service Consumption

6,401,671 Annual Passenger Miles (PMT)  
1,306,118 Annual Unlinked Trips (UPT)  
4,497 Average Weekday Unlinked Trips  
3,069 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

### Database Information

NTDID: 30026  
Reporter Type: Full Reporter

## Financial Information

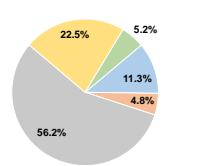
### Sources of Operating Funds Expended

Fare Revenues	\$756,687	11.3%
Local Funds	\$318,225	4.8%
State Funds	\$3,748,792	56.2%
Federal Assistance	\$1,500,000	22.5%
Other Funds	\$348,135	5.2%
<b>Total Operating Funds Expended</b>	<b>\$6,671,839</b>	<b>100.0%</b>

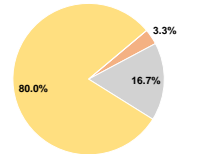
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,950	3.3%
State Funds	\$315,127	16.7%
Federal Assistance	\$1,512,290	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,890,367</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,881,516	73.2%
Materials and Supplies	\$821,950	12.3%
Purchased Transportation	\$14,400	0.2%
Other Operating Expenses	\$953,973	14.3%
<b>Total Operating Expenses</b>	<b>\$6,671,839</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	23	-	\$0	\$0	\$1,890,337	\$0	\$1,890,337
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Total	24	2	\$0	\$0	\$1,890,337	\$0	\$1,890,337

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,655,593	\$754,314	\$1,890,337	6,395,924	1,305,527	870,453	57,064	0.0	35	23	34.3%	9.6
Demand Response	\$16,246	\$2,373	\$0	5,747	591	5,747	290	0.0	63	3	95.2%	13.0
<b>Total</b>	<b>\$6,671,839</b>	<b>\$756,687</b>	<b>\$1,890,337</b>	<b>6,401,671</b>	<b>1,306,118</b>	<b>876,200</b>	<b>57,354</b>	<b>0.0</b>	<b>98</b>	<b>26</b>	<b>73.5%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.65	\$116.63
Demand Response	\$2.83	\$56.02
<b>Total</b>	<b>\$7.61</b>	<b>\$116.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.10	1.5	22.9
Demand Response	\$2.83	\$27.49	0.1	2.0
<b>Total</b>	<b>\$1.04</b>	<b>\$5.11</b>	<b>1.5</b>	<b>22.8</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.