

# Cumberland Dauphin-Harrisburg Transit Authority

2015 Annual Agency Profile

General Manager: Mr. William Jones  
717-233-5657

## General Information

### Urbanized Area Statistics - 2010 Census

86 Harrisburg, PA  
260 Square Miles  
444,474 Population  
86 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Pennsylvania Non-UZA

### Service Consumption

19,028,191 Annual Passenger Miles (PMT)  
2,775,786 Annual Unlinked Trips (UPT)  
10,222 Average Weekday Unlinked Trips  
3,433 Average Saturday Unlinked Trips  
(Waived) Average Sunday Unlinked Trips

### Database Information

NTDID: 30014  
Reporter Type: Full Reporter

### Service Area Statistics

137 Square Miles  
503,506 Population

### Service Supplied

3,035,130 Annual Vehicle Revenue Miles (VRM)  
206,296 Annual Vehicle Revenue Hours (VRH)  
113 Vehicles Operated in Maximum Service (VOMS)  
130 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	2	\$0	\$689,389	\$52,158	\$18,965	\$760,512
Demand Response	30	16	\$235,180	\$46,137	\$73,254	\$6,322	\$360,893
Total	95	18	\$735,526	\$735,526	\$125,412	\$25,287	\$1,121,405

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$15,383,610	\$3,260,724	\$760,512	17,024,862	2,574,738	1,699,117	128,443	0.0	78	67	14.1%	6.4
Demand Response	\$4,802,499	\$196,255	\$360,893	2,003,329	201,048	1,336,013	77,853	0.0	52	46	11.5%	4.1
<b>Total</b>	<b>\$20,186,109</b>	<b>\$3,456,979</b>	<b>\$1,121,405</b>	<b>19,028,191</b>	<b>2,775,786</b>	<b>3,035,130</b>	<b>206,296</b>	<b>0.0</b>	<b>130</b>	<b>113</b>	<b>13.1%</b>	

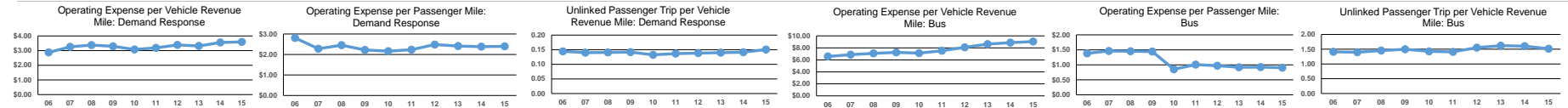
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.05	\$119.77
Demand Response	\$3.59	\$61.69
<b>Total</b>	<b>\$6.65</b>	<b>\$97.85</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.90	\$5.97	1.5	20.0
Demand Response	\$2.40	\$23.89	0.2	2.6
<b>Total</b>	<b>\$1.06</b>	<b>\$7.27</b>	<b>0.9</b>	<b>13.5</b>



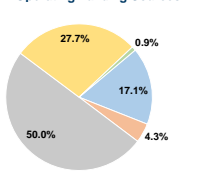
Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,456,979	17.1%
Local Funds	\$865,363	4.3%
State Funds	\$10,097,748	50.0%
Federal Assistance	\$5,608,510	27.7%
Other Funds	\$183,803	0.9%
<b>Total Operating Funds Expended</b>	<b>\$20,212,403</b>	<b>100.0%</b>

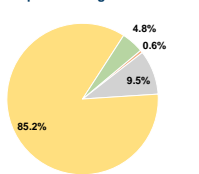
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,692	0.6%
State Funds	\$106,323	9.5%
Federal Assistance	\$955,079	85.2%
Other Funds	\$53,311	4.8%
<b>Total Capital Funds Expended</b>	<b>\$1,121,405</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,802,021	73.3%
Materials and Supplies	\$2,853,738	14.1%
Purchased Transportation	\$1,717,060	8.5%
Other Operating Expenses	\$813,290	4.0%
<b>Total Operating Expenses</b>	<b>\$20,186,109</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$26,294	
Purchased Transportation (Reported Separately)		