http://www.ride-the-e.com/ 127 East 14th Street Erie, PA 16503

Erie Metropolitan Transit Authority

2015 Annual Agency Profile

			General Inform	ation						Financial I	nformatior	1	
Urbanized Area Statistics - 2010 Census 183 Erie, PA 82 Square Miles 196,611 Population 183 Pop. Rank out of 498 UZAs Other UZAs Served 0 Pennsylvania Non-UZA Service Area Statistics		Serv			Database Information							ng Funding Sou	
		14,484,140 Annual Passenger Miles (PMT) 3,518,613 Annual Unlinked Trips (UPT) 12,270 Average Weekday Unlinked Trips 5,465 Average Saturday Unlinked Trips 2,024 Average Sunday Unlinked Trips			NTDID: 30013 Reporter Type: Full Reporter			Fare Revenues Local Funds		\$6,056,170	33.0%		
										\$862,872	4.7%		18.0% 1.8
								State Funds	\$7,779,115	42.4%		10.076	
								Fe	deral Assistance	\$3,295,830	18.0%		
									Other Funds	\$337,589	1.8%		
								Total Oper	ating Funds Expended	\$18,331,576	100.0%	42.4%	33.0%
		Service Su	pplied						Sources of Capital Funds Expended				33.0%
77 Square Miles 189,872 Population		2,923,351 Annual Vehicle Revenue Miles (VRM) 247,220 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0	0.0%		
									Local Funds	\$357,983	1.6%		
		116 V e	ehicles Operated in N	laximum Service (VOMS	5)				State Funds	\$4,204,872	18.9%		4.7%
		143 V e	ehicles Available for	Maximum Service (VAM	S)			Fe	deral Assistance	\$17,683,138	79.5%		
									Other Funds	\$0	0.0%	Capital Fu	unding Source
			Modal Characte	eristics				Total C	apital Funds Expended	\$22,245,993	100.0%		
odal Overview		hicles Operated Aaximum Service Uses				of Capital Funds			Summary of Operating Expenses (OE				1
ioual offernon	Directly	Purchased	Revenue	Systems and	Facilities and				ounnuity of opport	aning Expenses (e E)			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Vages, Benefits	\$14,455,736	78.9%		
Bus	60		\$0	\$348.757	\$21,530,446	\$0	\$21,879,203		als and Supplies	\$2,933,895	16.0%	79.5%	18.9
Demand Response	56	-	\$323,766	\$31,718	\$11.306	\$0	\$366.790		d Transportation		0.0%	79.5%	
otal	116		\$323.766	\$380.475	\$21,541,752	\$0	\$22,245,993		rating Expenses	\$941,945	5.1%		
								Tot	al Operating Expenses	\$18,331,576	100.0%		
								Reconciling OE Ca	sh Expenditures				
									d Transportation rted Separately)				
Operation Characteristi	~							Fixed Guideway					
speration onarablerist			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Porcont	Average Fle
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		pare Vehicles	Age in Year
Bus	\$14.080.418	\$2,885,883	\$21.879.203	12.519.052	3.288.387	2.031.842	171.274	0.0	Maximum Service	60		22.1%	Age in real
Demand Response	\$4,251,158	\$3,843,121	\$366,790	1,965,088	230,226	891,509	75,946	0.0	66	56		15.2%	3
Fotal	\$18,331,576	\$6,729,004	\$22,245,993	14,484,140	3,518,613	2,923,351	247,220	0.0	143	116		18.9%	
Performance Measures		Se	rvice Efficiency						Service Effe	octiveness			
ī				erating Expenses per			penses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips per		
Mode	v	/ehicle Revenue Mile	v	ehicle Revenue Hour		ode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicle	e Revenue Hou
Bus		\$6.93		\$82.21	Bi			\$1.12	\$4.28		1.6		19
Demand Response		\$4.77		\$55.98		emand Response		\$2.16	\$18.47		0.3		3
Total		\$6.27		\$74.15	те	otal		\$1.27	\$5.21		1.2		14
Operating Expense pe Mile: Demand		Operating Expense per Pas Demand Respon	ssenger Mile: se	Unlinked Passenge Revenue Mile: De		Opera	ting Expense per Vehicle Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile:	Inlinked Passe	nger Trip per Vehi Mile: Bus	icle Revenue
.00	\$4.00			1.30		\$8.00		\$1.50	-	2.00			
.00	\$3.00			.20		\$6.00		\$1.00		1.50			
				1									
00	\$1.00			0.10		\$2.00		\$0.50		0.50			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.