

General Information

Urbanized Area Statistics - 2010 Census

183 Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

14,484,140 Annual Passenger Miles (PMT)
3,518,613 Annual Unlinked Trips (UPT)
12,270 Average Weekday Unlinked Trips
5,465 Average Saturday Unlinked Trips
2,024 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
189,872 Population

Service Supplied

2,923,351 Annual Vehicle Revenue Miles (VRM)
247,220 Annual Vehicle Revenue Hours (VRH)
116 Vehicles Operated in Maximum Service (VOMS)
143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	60	-	\$0	\$348,757	\$21,530,446	\$0	\$21,879,203
Demand Response	56	-	\$323,766	\$31,718	\$11,306	\$0	\$366,790
Total	116	-	\$323,766	\$380,475	\$21,541,752	\$0	\$22,245,993

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,080,418	\$2,885,883	\$21,879,203	12,519,052	3,288,387	2,031,842	171,274	0.0	77	60	22.1%	9.3
Demand Response	\$4,251,158	\$3,843,121	\$366,790	1,965,088	230,226	891,509	75,946	0.0	66	56	15.2%	3.5
Total	\$18,331,576	\$6,729,004	\$22,245,993	14,484,140	3,518,613	2,923,351	247,220	0.0	143	116	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.93	\$82.21	\$1.12	1.6
Demand Response	\$4.77	\$55.98	\$2.16	0.3
Total	\$6.27	\$74.15	\$1.27	1.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,056,170	33.0%
Local Funds	\$862,872	4.7%
State Funds	\$7,779,115	42.4%
Federal Assistance	\$3,295,830	18.0%
Other Funds	\$337,589	1.8%
Total Operating Funds Expended	\$18,331,576	100.0%

Sources of Capital Funds Expended

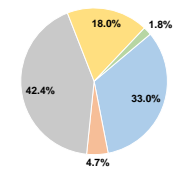
Fare Revenues	\$0	0.0%
Local Funds	\$357,983	1.6%
State Funds	\$4,204,872	18.9%
Federal Assistance	\$17,683,138	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,245,993	100.0%

Summary of Operating Expenses (OE)

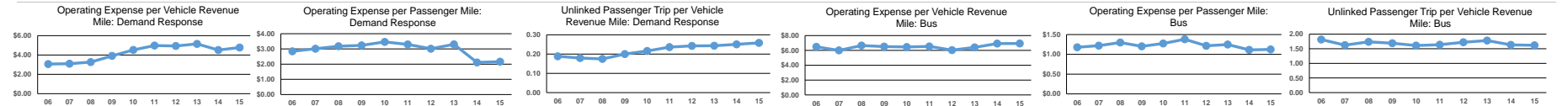
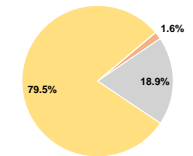
Salary, Wages, Benefits	\$14,455,736	78.9%
Materials and Supplies	\$2,933,895	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$941,945	5.1%
Total Operating Expenses	\$18,331,576	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.