

Cambria County Transit Authority

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

400 Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

60 Square Miles
80,508 Population

Service Consumption

5,134,704 Annual Passenger Miles (PMT)
1,248,791 Annual Unlinked Trips (UPT)
4,345 Average Weekday Unlinked Trips
2,413 Average Saturday Unlinked Trips
1,020 Average Sunday Unlinked Trips

Service Supplied

1,423,076 Annual Vehicle Revenue Miles (VRM)
103,620 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Financial Information

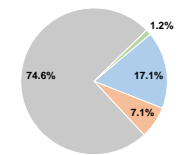
Sources of Operating Funds Expended

| Source | Amount | Percentage |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$1,622,169 | 17.1% |
| Local Funds | \$672,507 | 7.1% |
| State Funds | \$7,085,640 | 74.6% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$112,077 | 1.2% |
| Total Operating Funds Expended | \$9,492,393 | 100.0% |

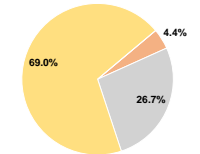
Sources of Capital Funds Expended

| Source | Amount | Percentage |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$204,710 | 4.4% |
| State Funds | \$1,247,095 | 26.7% |
| Federal Assistance | \$3,226,522 | 69.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$4,678,327 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| Category | Amount | Percentage |
|---------------------------------|--------------------|---------------|
| Salary, Wages, Benefits | \$7,122,343 | 75.0% |
| Materials and Supplies | \$1,400,055 | 14.7% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$969,995 | 10.2% |
| Total Operating Expenses | \$9,492,393 | 100.0% |

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|----------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Bus | 32 | - | \$522,909 | \$4,707 | \$4,097,420 | \$28,476 | \$4,653,512 |
| Demand Response | 20 | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Inclined Plane | 2 | - | \$0 | \$24,815 | \$0 | \$0 | \$24,815 |
| Total | 54 | - | \$522,909 | \$29,522 | \$4,097,420 | \$28,476 | \$4,678,327 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$7,406,227 | \$819,173 | \$4,653,512 | 4,414,875 | 1,148,509 | 1,052,672 | 78,798 | 0.0 | 55 | 32 | 41.8% | 7.7 |
| Demand Response | \$1,538,427 | \$734,469 | \$0 | 712,405 | 56,612 | 368,349 | 24,012 | 0.0 | 38 | 20 | 47.4% | 4.9 |
| Inclined Plane | \$547,739 | \$68,527 | \$24,815 | 7,424 | 43,670 | 2,055 | 810 | 0.0 | 2 | 2 | 0.0% | 31.0 |
| Total | \$9,492,393 | \$1,622,169 | \$4,678,327 | 5,134,704 | 1,248,791 | 1,423,076 | 103,620 | 0.0 | 95 | 54 | 43.2% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$7.04 | \$93.99 |
| Demand Response | \$4.18 | \$64.07 |
| Inclined Plane | \$266.54 | \$676.22 |
| Total | \$6.67 | \$91.61 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Bus | \$1.68 | \$6.45 | 1.1 | 14.6 |
| Demand Response | \$2.16 | \$27.17 | 0.2 | 2.4 |
| Inclined Plane | \$73.78 | \$12.54 | 21.3 | 53.9 |
| Total | \$1.85 | \$7.60 | 0.9 | 12.1 |



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.