

Greater Lynchburg Transit Company

2015 Annual Agency Profile

Assistant General Manager: Mr. Dennis Dorsey
434-455-5085

General Information

Urbanized Area Statistics - 2010 Census

271 Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

9,719,085 Annual Passenger Miles (PMT)
2,873,257 Annual Unlinked Trips (UPT)
10,560 Average Weekday Unlinked Trips
3,299 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,122,384 Annual Vehicle Revenue Miles (VRM)
102,626 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

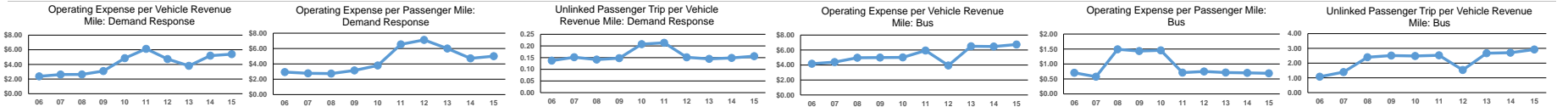
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	28	-	\$0	\$0	\$1,133,006	\$18,378	\$1,151,384
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$0	\$0	\$1,133,006	\$18,378	\$1,151,384

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,576,559	\$922,862	\$1,151,384	9,560,463	2,850,332	975,551	86,910	0.0	39	28	28.2%	6.4
Demand Response	\$793,493	\$68,155	\$0	158,622	22,925	146,833	15,716	0.0	11	9	18.2%	3.7
Total	\$7,370,052	\$991,017	\$1,151,384	9,719,085	2,873,257	1,122,384	102,626	0.0	50	37	26.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.74	\$75.67	Bus	\$0.69	\$2.31	2.9	32.8
Demand Response	\$5.40	\$50.49	Demand Response	\$5.00	\$34.61	0.2	1.5
Total	\$6.57	\$71.81	Total	\$0.76	\$2.57	2.6	28.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

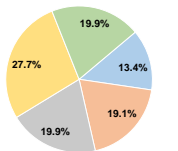
Sources of Operating Funds Expended

Fare Revenues	\$991,017	13.4%
Local Funds	\$1,407,828	19.1%
State Funds	\$1,463,711	19.9%
Federal Assistance	\$2,039,536	27.7%
Other Funds	\$1,467,960	19.9%
Total Operating Funds Expended	\$7,370,052	100.0%

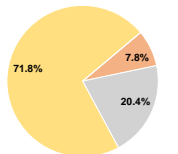
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,961	7.8%
State Funds	\$235,203	20.4%
Federal Assistance	\$826,214	71.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,151,378	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,744,240	77.9%
Materials and Supplies	\$1,143,284	15.5%
Purchased Transportation		0.0%
Other Operating Expenses	\$482,528	6.5%
Total Operating Expenses	\$7,370,052	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		