

Mid-Ohio Valley Transit Authority

2015 Annual Agency Profile

General Manager: Mr. Timothy Thomas
304-422-4100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

411 Parkersburg, WV-OH
42 **Square Miles**
67,229 **Population**
411 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
39,587 **Population**

Service Consumption

541,445 **Annual Unlinked Trips (UPT)**

Service Supplied

662,645 **Annual Vehicle Revenue Miles (VRM)**
42,593 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30003

Reporter Type: Reduced Reporter

Financial Information

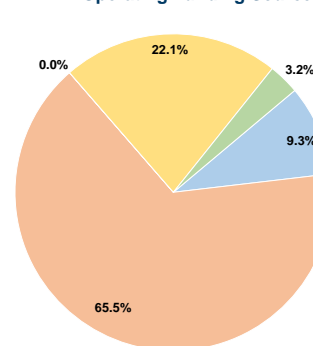
Sources of Operating Funds Expended

Fare Revenues	\$334,181	9.3%
Local Funds	\$2,364,073	65.5%
State Funds	\$141	0.0%
Federal Assistance	\$798,554	22.1%
Other Funds	\$113,884	3.2%
Total Operating Funds Expended	\$3,610,833	100.0%

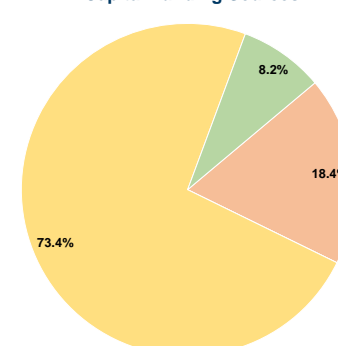
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,593	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,014,370	73.4%
Other Funds	\$113,884	8.2%
Total Capital Funds Expended	\$1,381,847	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	15	-	\$3,338,975	\$316,636	\$1,247,754	536,326	640,053	40,357	4.3
Demand Response	1	-	\$271,858	\$17,545	\$134,093	5,119	22,592	2,236	2.3
Total	16	-	\$3,610,833	\$334,181	\$1,381,847	541,445	662,645	42,593	

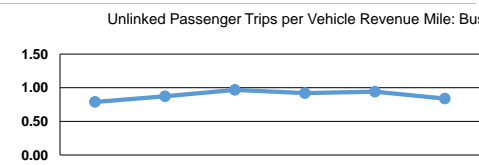
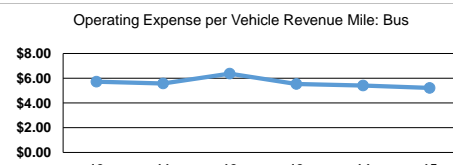
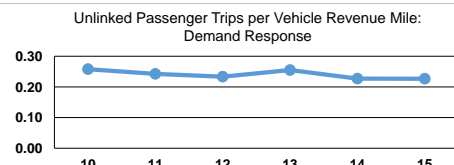
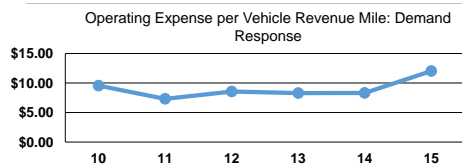
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.22	\$82.74
Demand Response	\$12.03	\$121.58
Total	\$5.45	\$84.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.23	0.8	13.3
Demand Response	\$53.11	0.2	2.3
Total	\$6.67	0.8	12.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.