

The Tri-State Transit Authority

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

178 Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption

5,221,711 Annual Passenger Miles (PMT)
940,182 Annual Unlinked Trips (UPT)
3,200 Average Weekday Unlinked Trips
2,328 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
144,339 Population

Service Supplied

1,311,875 Annual Vehicle Revenue Miles (VRM)
77,429 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	27	-	\$1,180,401	\$0	\$0	\$184,406	\$1,364,807
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$1,180,401	\$0	\$0	\$184,406	\$1,364,807

Financial Information

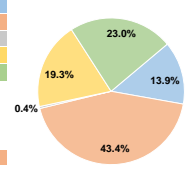
Sources of Operating Funds Expended

Fare Revenues	\$891,909	13.9%
Local Funds	\$2,785,054	43.4%
State Funds	\$27,784	0.4%
Federal Assistance	\$1,234,608	19.3%
Other Funds	\$1,473,574	23.0%
Total Operating Funds Expended	\$6,412,929	100.0%

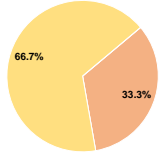
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$455,067	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$909,740	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,364,807	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,494,515	70.1%
Materials and Supplies	\$1,018,069	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$900,345	14.0%
Total Operating Expenses	\$6,412,929	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,674,836	\$762,417	\$1,364,807	5,026,565	902,565	1,005,975	58,934	0.0	34	27	20.6%	6.9
Demand Response	\$738,093	\$129,492	\$0	195,146	37,617	305,900	18,495	0.0	17	10	41.2%	6.4
Total	\$6,412,929	\$891,909	\$1,364,807	5,221,711	940,182	1,311,875	77,429	0.0	51	37	27.5%	

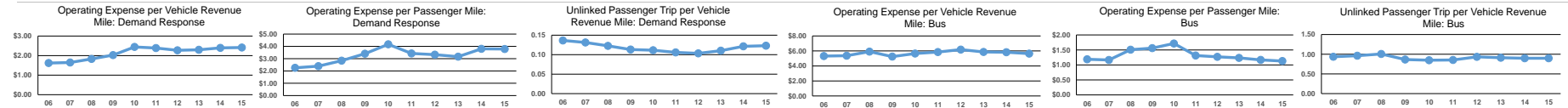
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.64	\$96.29
Demand Response	\$2.41	\$39.91
Total	\$4.89	\$82.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.13	\$6.29	0.9	15.3
Demand Response	\$3.78	\$19.62	0.1	2.0
Total	\$1.23	\$6.82	0.7	12.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.