

General Information

Service Consumption

40,425 Annual Unlinked Trips (UPT)

Service Supplied

310,814 Annual Vehicle Revenue Miles (VRM)

19,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$906,018 Total Operating Expenses

Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

Financial Information

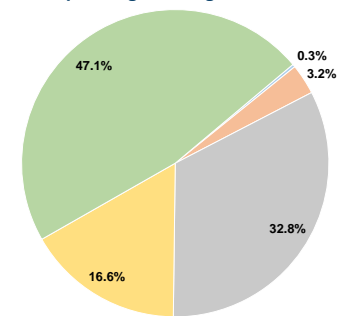
Sources of Operating Funds Expended

Fare Revenues	\$2,710	0.3%
Local Funds	\$28,994	3.2%
State Funds	\$297,279	32.8%
Federal Assistance	\$150,000	16.6%
Other Funds	\$427,035	47.1%
Total Operating Funds Expended	\$906,018	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$906,018	\$2,710	\$0	40,425	310,814	19,396
Total	-	5	\$906,018	\$2,710	\$0	40,425	310,814	19,396

Performance Measures

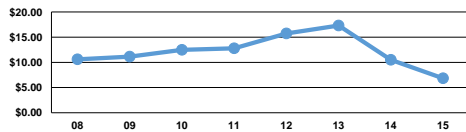
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.91	\$46.71
Total	\$2.91	\$46.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.41	0.1	2.1
Total	\$22.41	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

