

Gloversville City Hall

2015 Annual Agency Profile

General Information

Service Consumption

67,862 Annual Unlinked Trips (UPT)

Service Supplied

166,983 Annual Vehicle Revenue Miles (VRM)

11,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$797,365 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

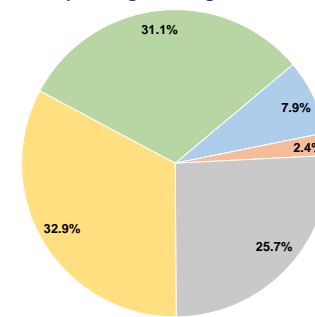
Sources of Operating Funds Expended

Fare Revenues	\$63,220	7.9%
Local Funds	\$18,952	2.4%
State Funds	\$205,011	25.7%
Federal Assistance	\$262,400	32.9%
Other Funds	\$247,782	31.1%
Total Operating Funds Expended	\$797,365	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$398,683	\$55,270	\$0	59,269	144,674	8,512
Demand Response	2	-	\$398,682	\$7,950	\$0	8,593	22,309	2,600
Total	4	-	\$797,365	\$63,220	\$0	67,862	166,983	11,112

Performance Measures

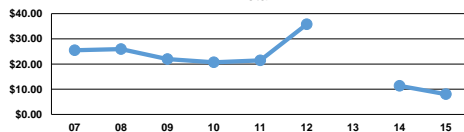
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.76	\$46.84
Demand Response	\$17.87	\$153.34
Total	\$4.78	\$71.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.73	0.4	7.0
Demand Response	\$46.40	0.4	3.3
Total	\$11.75	0.4	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

