

Amsterdam Transportation Department

2015 Annual Agency Profile

General Information

Service Consumption

43,297 Annual Unlinked Trips (UPT)

Service Supplied

136,362 Annual Vehicle Revenue Miles (VRM)
6,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$692,035 Total Operating Expenses

Database Information

NTDID: 2R02-20970
Reporter Type: Rural General Public Transit

Financial Information

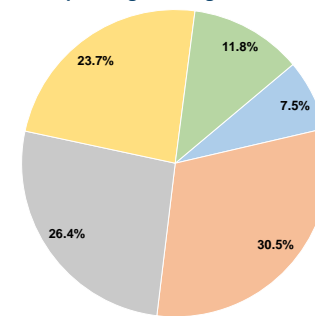
Sources of Operating Funds Expended

Fare Revenues	\$51,800	7.5%
Local Funds	\$211,347	30.5%
State Funds	\$183,000	26.4%
Federal Assistance	\$164,000	23.7%
Other Funds	\$81,888	11.8%
Total Operating Funds Expended	\$692,035	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$553,628	\$41,440	\$0	36,768	101,497	5,661
Commuter Bus	1	-	\$138,407	\$10,360	\$0	6,529	34,865	1,039
Total	7	-	\$692,035	\$51,800	\$0	43,297	136,362	6,700

Performance Measures

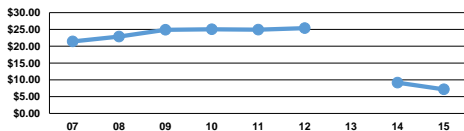
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.45	\$97.80
Commuter Bus	\$3.97	\$133.21
Total	\$5.07	\$103.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.06	0.4	6.5
Commuter Bus	\$21.20	0.2	6.3
Total	\$15.98	0.3	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

