

General Information

Service Consumption

179,238 Annual Unlinked Trips (UPT)

Service Supplied

396,977 Annual Vehicle Revenue Miles (VRM)

26,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,448,019 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

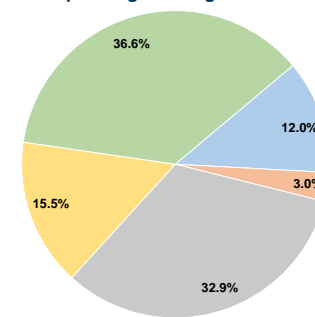
Sources of Operating Funds Expended

Fare Revenues	\$173,292	12.0%
Local Funds	\$44,006	3.0%
State Funds	\$475,947	32.9%
Federal Assistance	\$225,000	15.5%
Other Funds	\$529,774	36.6%
Total Operating Funds Expended	\$1,448,019	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	16	\$1,303,265	\$155,963	\$0	175,132	380,904	23,238
Demand Response	-	2	\$144,754	\$17,329	\$0	4,106	16,073	3,194
Total	-	18	\$1,448,019	\$173,292	\$0	179,238	396,977	26,432

Performance Measures

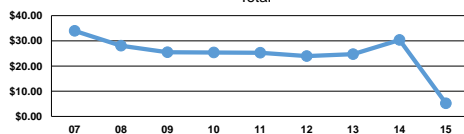
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.42	\$56.08
Demand Response	\$9.01	\$45.32
Total	\$3.65	\$54.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.44	0.5	7.5
Demand Response	\$35.25	0.3	1.3
Total	\$8.08	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

