

# Hornell Area Transit

## 2015 Annual Agency Profile

### General Information

#### Service Consumption

96,402 Annual Unlinked Trips (UPT)

#### Service Supplied

355,041 Annual Vehicle Revenue Miles (VRM)

30,981 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$876,229 Total Operating Expenses

#### Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

### Financial Information

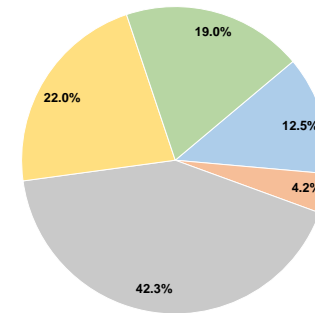
#### Sources of Operating Funds Expended

Fare Revenues	\$109,696	12.5%
Local Funds	\$36,433	4.2%
State Funds	\$370,477	42.3%
Federal Assistance	\$192,864	22.0%
Other Funds	\$166,759	19.0%
<b>Total Operating Funds Expended</b>	<b>\$876,229</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$876,229	\$109,696	\$0	96,402	355,041	30,981
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$876,229</b>	<b>\$109,696</b>	<b>\$0</b>	<b>96,402</b>	<b>355,041</b>	<b>30,981</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$28.28
<b>Total</b>	<b>\$2.47</b>	<b>\$28.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.09	0.3	3.1
<b>Total</b>	<b>\$9.09</b>	<b>0.3</b>	<b>3.1</b>

