http://www.hatrides.com/

132 Thatcher Street Hornell, NY 14843

\$0.00

07 08 09 10 11 12 13 14 15

	ormation			Fi	inancial Info	rmation			
		Sources	of Operating Fu	Inds Expended			Operating	Funding Sources	
		Far	e Revenues	\$109,696	12.5%				
Service Consumption			Local Funds		4.2%			19.0%	
96,402 Annual Unlinked Trips (UPT)			State Funds		42.3%				
			I Assistance	\$192,864	22.0%				
Service Supplied			Other Funds	\$166,759	19.0%		22.0%		
355,041 Annual Vehicle F 30,981 Annual Vehicle F		Total Operating	Funds Expended	\$876,229	100.0%			12.5%	
Summary of Operating Expenses	. ,	Sources	s of Capital Fur	ds Expended					
\$876,229 Total Operating Expenses		Fare Revenues		\$0				4.2%	
	Expenses		Local Funds	\$0					
Database Information			State Funds	\$0					
NTDID: 2R02-20953			Federal Assistance						
Reporter Type: Rural General Public Transit			Other Funds					42.3%	
		Total Capital	Funds Expended	\$ 0					
			Mod	al Characterist	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
			Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
	at Maxim	num Service	Operating Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenu Hour
	Directly Operated 11	num Service Purchased	Expenses \$876,229	\$109,696		Funds \$0	96,402	Miles 355,041	Hour 30,98
Bus	at Maxim Directly Operated	num Service Purchased	Expenses			Funds	96,402	Miles	Hour 30,98
Bus Total	Directly Operated 11	num Service Purchased Transportation	Expenses \$876,229	\$109,696		Funds \$0	96,402	Miles 355,041 355,041	
Bus Total	Directly Operated 11	num Service Purchased	Expenses \$876,229	\$109,696		Funds \$0	96,402	Miles 355,041	Hour 30,98
Bus Total Performance Measures	at Maxim Directly Operated 11 11 0perating Expense	num Service Purchased Transportation Service Efficiency es per Operating	Expenses \$876,229 \$876,229	\$109,696		Funds \$0 \$0	96,402 96,402 Operating Expenses per	Miles 355,041 355,041 Service Effectiveness Unlinked Trips per	Hour 30,98 30,98 Unlinked Trips pe
Mode Bus Total Performance Measures Mode Bus	at Maxim Directly Operated 11 11 0perating Expense Vehicle Revenu	num Service Purchased Transportation Service Efficiency es per Operating	Expenses \$876,229 \$876,229	\$109,696	Mod d Bus	Funds \$0 \$0	96,402 96,402	Miles 355,041 355,041 Service Effectiveness	Hour 30,98 30,98

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