

General Information

Service Consumption

175,608 Annual Unlinked Trips (UPT)

Service Supplied

1,057,582 Annual Vehicle Revenue Miles (VRM)
53,741 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,314,019 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

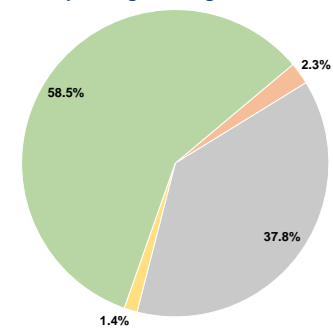
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,460	2.3%
State Funds	\$1,630,060	37.8%
Federal Assistance	\$60,000	1.4%
Other Funds	\$2,523,499	58.5%
Total Operating Funds Expended	\$4,314,019	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	16	\$2,157,010	\$0	\$0	71,728	519,237	12,883
Demand Response	-	24	\$2,157,009	\$0	\$0	103,880	538,345	40,858
Total	-	40	\$4,314,019	\$0	\$0	175,608	1,057,582	53,741

Performance Measures

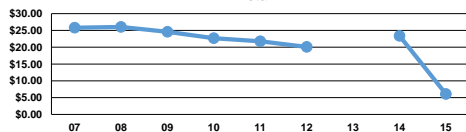
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.15	\$167.43
Demand Response	\$4.01	\$52.79
Total	\$4.08	\$80.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.07	0.1	5.6
Demand Response	\$20.76	0.2	2.5
Total	\$24.57	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

