

General Information

Service Consumption

153,275 Annual Unlinked Trips (UPT)

Service Supplied

546,812 Annual Vehicle Revenue Miles (VRM)

32,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,239,301 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

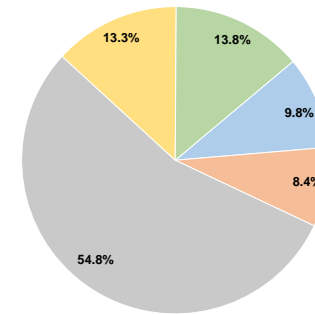
Sources of Operating Funds Expended

Fare Revenues	\$121,064	9.8%
Local Funds	\$103,691	8.4%
State Funds	\$679,153	54.8%
Federal Assistance	\$164,500	13.3%
Other Funds	\$170,893	13.8%
Total Operating Funds Expended	\$1,239,301	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$929,475	\$90,798	\$0	140,456	370,505	21,800
Demand Response	8	-	\$309,826	\$30,266	\$0	12,819	176,307	10,375
Total	16	-	\$1,239,301	\$121,064	\$0	153,275	546,812	32,175

Performance Measures

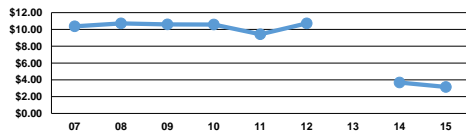
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$42.64
Demand Response	\$1.76	\$29.86
Total	\$2.27	\$38.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.62	0.4	6.4
Demand Response	\$24.17	0.1	1.2
Total	\$8.09	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

