

# New York City Economic Development Corporation

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

2,967,223 Annual Passenger Miles (PMT)  
1,360,389 Annual Unlinked Trips (UPT)  
3,739 Average Weekday Unlinked Trips  
3,921 Average Saturday Unlinked Trips  
3,905 Average Sunday Unlinked Trips

### Database Information

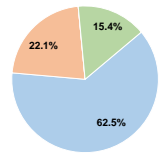
NTDID: 22930  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,658,661	62.5%
Local Funds	\$2,000,000	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,393,019	15.4%
<b>Total Operating Funds Expended</b>	<b>\$9,051,680</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$524,750	6.1%
Materials and Supplies	\$32,979	0.4%
Purchased Transportation	\$7,976,005	93.4%
Other Operating Expenses	\$5,858	0.1%
<b>Total Operating Expenses</b>	<b>\$8,539,592</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$512,088	
Purchased Transportation (Reported Separately)		

## Modal Characteristics

### Modal Overview

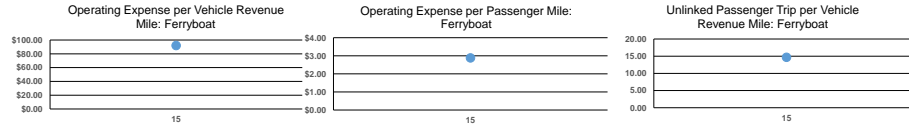
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$8,539,592	\$5,658,661	\$0	2,967,223	1,360,389	92,842	8,427	0.0	4	3	25.0%	14.7
<b>Total</b>	<b>\$8,539,592</b>	<b>\$5,658,661</b>	<b>\$0</b>	<b>2,967,223</b>	<b>1,360,389</b>	<b>92,842</b>	<b>8,427</b>	<b>0.0</b>	<b>4</b>	<b>3</b>	<b>25.0%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$91.98	\$1,013.36	Ferryboat	\$2.88	\$6.28	14.7
<b>Total</b>	<b>\$91.98</b>	<b>\$1,013.36</b>	<b>Total</b>	<b>\$2.88</b>	<b>\$6.28</b>	<b>14.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.