

Watertown CitiBus

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

455 Watertown, NY
41 **Square Miles**
57,840 **Population**
455 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
28,266 **Population**

Service Consumption

149,552 **Annual Unlinked Trips (UPT)**

Service Supplied

138,547 **Annual Vehicle Revenue Miles (VRM)**
12,975 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20215

Reporter Type: Reduced Reporter

Financial Information

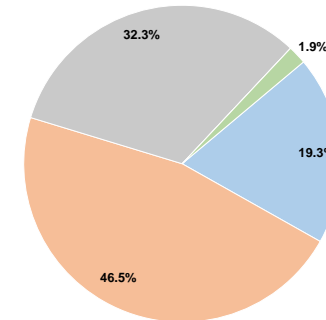
Sources of Operating Funds Expended

Fare Revenues	\$151,198	19.3%
Local Funds	\$365,175	46.5%
State Funds	\$253,342	32.3%
Federal Assistance	\$0	0.0%
Other Funds	\$14,825	1.9%
Total Operating Funds Expended	\$784,540	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$654,841	\$126,915	\$0	141,076	112,523	10,077	10.8
Demand Response	-	2	\$129,699	\$24,283	\$0	8,476	26,024	2,898	5.0
Total	3	2	\$784,540	\$151,198	\$0	149,552	138,547	12,975	

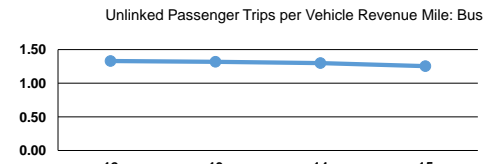
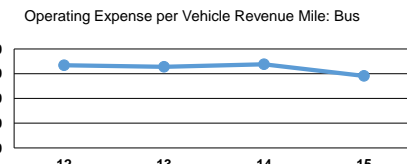
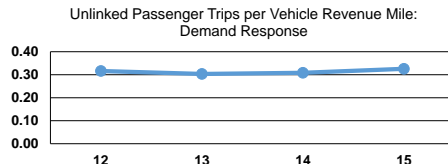
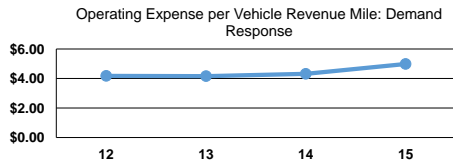
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.82	\$64.98
Demand Response	\$4.98	\$44.75
Total	\$5.66	\$60.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.64	1.3	14.0
Demand Response	\$15.30	0.3	2.9
Total	\$5.25	1.1	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.