

General Information

Urbanized Area (UZA) Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 **Square Miles**
 449,772 **Population**

Service Consumption

98,777 **Annual Unlinked Trips (UPT)**

Service Supplied

340,146 **Annual Vehicle Revenue Miles (VRM)**
 18,368 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20208

Reporter Type: Reduced Reporter

Financial Information

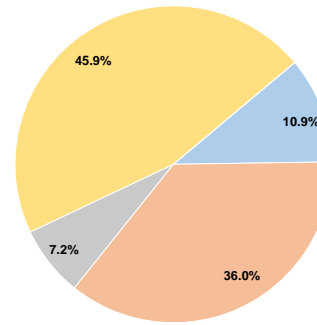
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$110,880 | 10.9% |
| Local Funds | \$366,947 | 36.0% |
| State Funds | \$73,521 | 7.2% |
| Federal Assistance | \$468,260 | 45.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,019,608 | 100.0% |

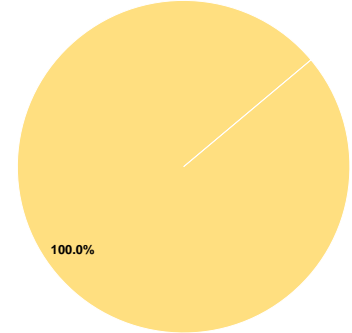
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$48,457 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$48,457 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus | - | 16 | \$1,019,608 | \$110,880 | \$48,457 | 98,777 | 340,146 | 18,368 | 4.3 |
| Total | - | 16 | \$1,019,608 | \$110,880 | \$48,457 | 98,777 | 340,146 | 18,368 | |

Performance Measures

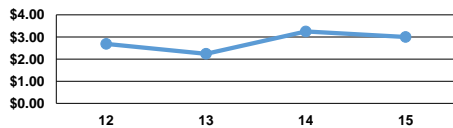
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$3.00 | \$55.51 |
| Total | \$3.00 | \$55.51 |

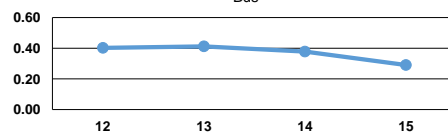
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$10.32 | 0.3 | 5.4 |
| Total | \$10.32 | 0.3 | 5.4 |

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in this report for mode MB/PT.